

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 8 (Kootenay Lake)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,301.3125	\$9,015	\$38,776,332	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	22.0000	\$9,015	\$198,330	
Online Learning	294.6875	\$7,280	\$2,145,325	
Home Schooling	48	\$250	\$12,000	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	4,618.0000			\$41,131,987
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-57.8750	\$4,508	\$50,112	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-56.6875	\$4,508	\$0	
Supplement for Enrolment Decline				\$50,112
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	2	\$51,300	\$102,600	
Level 2 Inclusive Education	224	\$24,340	\$5,452,160	
Level 3 Inclusive Education	14	\$12,300	\$172,200	
English Language Learning	66	\$1,815	\$119,790	
Indigenous Education	795	\$1,790	\$1,423,050	
Adult Education	4.2500	\$5,755	\$24,459	
Equity of Opportunity Supplement			\$254,833	
Supplement for Unique Student Needs				\$7,549,092
		Funding		
Variance from Provincial Average	\$3,561			
Estimated Number of Educators	256.792		\$914,436	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,622.2500	\$180.33	\$833,530	
Supplement for Salary Differential				\$1,747,966
Supplement for Unique Geographic Factors				\$11,807,203
Funding Protection				\$0
Curriculum and Learning Support Fund				\$42,083
September 2025 Enrolment Count, Total				\$62,328,443

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	11.9529	\$3,640	\$43,509	
Gr 10-12 School-Age FTE - Online Learning	83.8750	\$7,280	\$610,610	
Adult FTE - Online Learning	2.6250	\$5,755	\$15,107	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	10	\$12,170	\$121,700	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$790,926
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$2,427	\$4,854	
Gr 10-12 School-Age FTE - Online Learning	45.0000	\$7,280	\$327,600	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$332,454
Indigenous Education Councils				\$90,497
2025/26 Full-Year Estimated Total				\$63,542,320
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$134,721
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$63,407,599