

Estimated Operating Grants Overview - 2025/26 School Year

School District 6 (Rocky Mountain)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,403.0000	\$9,015	\$30,678,045	
Continuing Education	0.1250	\$9,015	\$1,127	
Alternate Schools	65.0000	\$9,015	\$585,975	
Online Learning	20.5000	\$7,280	\$149,240	
Home Schooling	14	\$250	\$3,500	
Course Challenges	3	\$282	\$846	
Total Enrolment-Based Funding (September)	3,488.6250			\$31,418,733
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-23.2500	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	21.7500	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	3	\$51,300	\$153,900	
Level 2 Inclusive Education	169	\$24,340	\$4,113,460	
Level 3 Inclusive Education	74	\$12,300	\$910,200	
English Language Learning	43	\$1,815	\$78,045	
Indigenous Education	626	\$1,790	\$1,120,540	
Adult Education	1.0000	\$5,755	\$5,755	
Equity of Opportunity Supplement			\$138,988	
Supplement for Unique Student Needs				\$6,520,888
		Funding		Total Supplement
Variance from Provincial Average	\$2,950			
Estimated Number of Educators	193.868		\$571,911	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,489.6250	\$180.33	\$629,284	
Supplement for Salary Differential				\$1,201,195
Supplement for Unique Geographic Factors				\$8,906,726
Funding Protection				\$0
Curriculum and Learning Support Fund				\$31,607
September 2025 Enrolment Count, Total				\$48,079,149

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.3750	\$9,015	\$3,381	
Adult FTE - Continuing Education	1.0000	\$5,755	\$5,755	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	12.0000	\$7,280	\$87,360	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$96,496
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$9,015	\$2,254	
Adult FTE - Continuing Education	0.2500	\$5,755	\$1,439	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	12.5000	\$7,280	\$91,000	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$94,693
Indigenous Education Councils				\$80,194
2025/26 Full-Year Estimated Total				\$48,350,532
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$283,015
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$48,067,517