

**Final Operating Grants Overview - 2025/26 School Year**

**School District 6 (Rocky Mountain)**

<b>September 2025 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,416.3750	\$9,015	\$30,798,621	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	66.0000	\$9,015	\$594,990	
Online Learning	23.5000	\$7,280	\$171,080	
Home Schooling	14	\$250	\$3,500	
Course Challenges	1	\$282	\$282	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,505.8750</b>			<b>\$31,568,473</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-6.0000	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	21.7500	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	2	\$51,300	\$102,600	
Level 2 Inclusive Education	179	\$24,340	\$4,356,860	
Level 3 Inclusive Education	83	\$12,300	\$1,020,900	
English Language Learning	40	\$1,815	\$72,600	
Indigenous Education	719	\$1,790	\$1,287,010	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$140,493	
<b>Supplement for Unique Student Needs</b>				<b>\$6,980,463</b>
			Funding	
Variance from Provincial Average	\$3,334			
Estimated Number of Educators	194.771		\$649,367	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,505.8750	\$180.33	\$632,214	
<b>Supplement for Salary Differential</b>				<b>\$1,281,581</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$8,906,726</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$31,607</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$48,768,850</b>

<b>July 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

<b>February 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$9,015	\$2,254	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	15.1250	\$7,280	\$110,110	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	12	\$12,170	\$146,040	
Level 3 Inclusive Education Enrolment Growth	2	\$6,150	\$12,300	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$270,704</b>

<b>May 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$9,015	\$1,127	
Adult FTE - Continuing Education	0.1250	\$5,755	\$719	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	9.4375	\$7,280	\$68,705	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$70,551</b>
<b>Indigenous Education Councils</b>				<b>\$80,194</b>

<b>2025/26 Full-Year Final Total</b>	<b>\$49,190,299</b>
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Estimated 2025/26 Operating Grant from Indigenous Services Canada	\$324,945
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care	\$48,865,354