

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 6 (Rocky Mountain)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,416.3750	\$9,015	\$30,798,621	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	66.0000	\$9,015	\$594,990	
Online Learning	23.5000	\$7,280	\$171,080	
Home Schooling	14	\$250	\$3,500	
Course Challenges	1	\$282	\$282	
Total Enrolment-Based Funding (September)	3,505.8750			\$31,568,473
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-6.0000	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	21.7500	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	2	\$51,300	\$102,600	
Level 2 Inclusive Education	179	\$24,340	\$4,356,860	
Level 3 Inclusive Education	83	\$12,300	\$1,020,900	
English Language Learning	40	\$1,815	\$72,600	
Indigenous Education	719	\$1,790	\$1,287,010	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$140,493	
Supplement for Unique Student Needs				\$6,980,463
		Funding		
Variance from Provincial Average	\$3,334			
Estimated Number of Educators	194.771		\$649,367	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,505.8750	\$180.33	\$632,214	
Supplement for Salary Differential				\$1,281,581
Supplement for Unique Geographic Factors				\$8,906,726
Funding Protection				\$0
Curriculum and Learning Support Fund				\$31,607
September 2025 Enrolment Count, Total				\$48,768,850

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$9,015	\$2,254	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	15.1250	\$7,280	\$110,110	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	12	\$12,170	\$146,040	
Level 3 Inclusive Education Enrolment Growth	2	\$6,150	\$12,300	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$270,704
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$9,015	\$2,254	
Adult FTE - Continuing Education	0.2500	\$5,755	\$1,439	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	12.5000	\$7,280	\$91,000	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$94,693
Indigenous Education Councils				\$80,194
2025/26 Full-Year Estimated Total				\$49,214,441
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$324,945
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$48,889,496