

**Estimated Operating Grants Overview - 2025/26 School Year**

**School District 5 (Southeast Kootenay)**

<b>September 2025 Enrolment Count</b>				
	<b>School-Age Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Standard (Regular) Schools	5,732.0000	\$9,015	\$51,673,980	
Continuing Education	0.5000	\$9,015	\$4,508	
Alternate Schools	105.0000	\$9,015	\$946,575	
Online Learning	102.5000	\$7,280	\$746,200	
Home Schooling	11	\$250	\$2,750	
Course Challenges	4	\$282	\$1,128	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,940.0000</b>			<b>\$53,375,141</b>
	<b>Total Enrol. Change</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
1% to 4% Enrolment Decline	52.9375	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	10.5625	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Level 1 Inclusive Education	11	\$51,300	\$564,300	
Level 2 Inclusive Education	384	\$24,340	\$9,346,560	
Level 3 Inclusive Education	266	\$12,300	\$3,271,800	
English Language Learning	130	\$1,815	\$235,950	
Indigenous Education	1,069	\$1,790	\$1,913,510	
Adult Education	1.5000	\$5,755	\$8,633	
Equity of Opportunity Supplement			\$333,666	
<b>Supplement for Unique Student Needs</b>				<b>\$15,674,419</b>
		<b>Funding</b>		<b>Total Supplement</b>
Variance from Provincial Average	\$1,080			
Estimated Number of Educators	330.083		\$356,490	
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
FTE Distribution	5,941.5000	\$180.33	\$1,071,431	
<b>Supplement for Salary Differential</b>				<b>\$1,427,921</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$9,757,483</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$52,984</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$80,287,948</b>

<b>July 2025 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2026 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$3,640	\$7,280	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$7,280	\$218,400	
Adult FTE - Online Learning	1.0000	\$5,755	\$5,755	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	12	\$12,170	\$146,040	
Level 3 Inclusive Education Enrolment Growth	11	\$6,150	\$67,650	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$445,125</b>
<b>May 2026 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	4.0000	\$2,427	\$9,708	
Gr 10-12 School-Age FTE - Online Learning	12.0000	\$7,280	\$87,360	
Adult FTE - Online Learning	1.0000	\$5,755	\$5,755	
<b>May 2026 Enrolment Count, Total</b>				<b>\$102,823</b>
<b>Indigenous Education Councils</b>				<b>\$79,702</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$80,915,598</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$276,660
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$80,638,938