

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 5 (Southeast Kootenay)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,664.1875	\$9,015	\$51,062,650	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	125.0000	\$9,015	\$1,126,875	
Online Learning	116.1250	\$7,280	\$845,390	
Home Schooling	12	\$250	\$3,000	
Course Challenges	2	\$282	\$564	
Total Enrolment-Based Funding (September)	5,905.3125			\$53,038,479
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	18.2500	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	10.5625	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	9	\$51,300	\$461,700	
Level 2 Inclusive Education	410	\$24,340	\$9,979,400	
Level 3 Inclusive Education	248	\$12,300	\$3,050,400	
English Language Learning	114	\$1,815	\$206,910	
Indigenous Education	1,041	\$1,790	\$1,863,390	
Adult Education	0.8750	\$5,755	\$5,036	
Equity of Opportunity Supplement			\$333,720	
Supplement for Unique Student Needs				\$15,900,556
		Funding		
Variance from Provincial Average	\$2,455			
Estimated Number of Educators	328.122		\$805,540	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,906.1875	\$180.33	\$1,065,063	
Supplement for Salary Differential				\$1,870,603
Supplement for Unique Geographic Factors				\$9,757,483
Funding Protection				\$0
Curriculum and Learning Support Fund				\$52,984
September 2025 Enrolment Count, Total				\$80,620,105

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	55.1250	\$7,280	\$401,310	
Adult FTE - Online Learning	3.3125	\$5,755	\$19,063	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	7	\$12,170	\$85,190	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$505,563
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	4.0000	\$2,427	\$9,708	
Gr 10-12 School-Age FTE - Online Learning	12.0000	\$7,280	\$87,360	
Adult FTE - Online Learning	1.0000	\$5,755	\$5,755	
May 2026 Enrolment Count, Total				\$102,823
Indigenous Education Councils				\$79,702
2025/26 Full-Year Estimated Total				\$81,308,193
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$291,446
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$81,016,747