

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 99 (Provincial Totals)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	573,681.2939	\$8,915	\$5,114,368,736	
Continuing Education	247.5000	\$8,915	\$2,206,465	
Alternate Schools	6,603.1250	\$8,915	\$58,866,859	
Online Learning	8,877.1875	\$7,200	\$63,915,750	
Home Schooling	1,596	\$250	\$399,000	
Course Challenges	1,518	\$279	\$423,522	
Total Enrolment-Based Funding (September)	589,409.1064			\$5,254,381,730
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	7,945.9685	\$4,458	\$2,135,493	
4%+ Enrolment Decline		\$6,686	\$62,865	
Significant Cumulative Decline (7%+)	24,019.4201	\$4,458	\$0	
Supplement for Enrolment Decline				\$2,198,358
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	599	\$50,730	\$30,387,270	
Level 2 Inclusive Education	34,457	\$24,070	\$829,379,990	
Level 3 Inclusive Education	9,470	\$12,160	\$115,155,200	
English/French Language Learning	88,235	\$1,795	\$158,381,825	
Indigenous Education	64,461	\$1,770	\$114,095,970	
Adult Education	837.0000	\$5,690	\$4,762,534	
Equity of Opportunity Supplement			\$27,500,000	
Supplement for Unique Student Needs				\$1,279,662,789
		Funding		Total Supplement
Variance from Provincial Average	\$0			
Estimated Number of Educators	32,791.452		\$785,598	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	590,246.1064	\$180.33	\$106,439,079	
Supplement for Salary Differential				\$108,799,204
Supplement for Unique Geographic Factors				\$371,669,063
Funding Protection				\$3,317,566
Curriculum and Learning Support Fund				\$5,280,166
September 2024 Enrolment Count, Total				\$7,025,308,876

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	30,878	\$255	\$7,873,890	
Summer Learning Grade 8-9	9,578	\$255	\$2,442,390	
Summer Learning Grade 10-12	20,153	\$505	\$10,177,394	
Supplemental Summer Learning Funding			\$5,150,528	
Cross-Enrolment, Grade 8 and 9	725	\$505	\$366,125	
Summer Learning, Total				\$26,010,327
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	237.8050	\$8,915	\$2,120,034	
Adult FTE - Continuing Education	511.4175	\$5,690	\$2,909,967	
K-Gr 9 School-Age FTE - Online Learning	418.3690	\$3,600	\$1,506,128	
Gr 10-12 School-Age FTE - Online Learning	2,755.0075	\$7,200	\$19,836,054	
Adult FTE - Online Learning	157.3001	\$5,690	\$895,038	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	498	\$12,035	\$5,993,430	
Level 3 Inclusive Education Enrolment Growth	254	\$6,080	\$1,544,320	
Newcomer Refugees	210.0000	\$4,458	\$936,180	
ELL Supplement - Newcomer Refugees	157	\$898	\$140,986	
February 2025 Enrolment Count, Total				\$35,882,137
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	206.4124	\$8,915	\$1,840,167	
Adult FTE - Continuing Education	468.6510	\$5,690	\$2,666,625	
K-Gr 9 School-Age FTE - Online Learning	99.1836	\$2,400	\$238,041	
Gr 10-12 School-Age FTE - Online Learning	1,428.6675	\$7,200	\$10,286,406	
Adult FTE - Online Learning	84.1296	\$5,690	\$478,697	
May 2025 Enrolment Count, Total				\$15,509,936
Indigenous Education Councils				\$5,670,203
Funds allocated through CommunityLINK and Provincial Resource Programs				\$19,298,320
2024/25 Full-Year Estimated Total				\$7,127,679,799
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$92,499,409
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$7,035,180,390