

Interim Operating Grants Overview - 2024/25 School Year
(Following the September 2024 Enrolment Count)

School District 93 (Conseil scolaire francophone)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,018.8750	\$8,915	\$53,658,271	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	43.1875	\$7,200	\$310,950	
Home Schooling	20	\$250	\$5,000	
Course Challenges	8	\$279	\$2,232	
Total Enrolment-Based Funding (September)	6,062.0625			\$68,177,851
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-164.6250	\$4,458	\$456,312	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-201.6875	\$4,458	\$0	
Supplement for Enrolment Decline				\$456,312
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	2	\$50,730	\$101,460	
Level 2 Inclusive Education	218	\$24,070	\$5,247,260	
Level 3 Inclusive Education	112	\$12,160	\$1,361,920	
French Language Learning	1,370	\$1,795	\$2,459,150	
Indigenous Education	383	\$1,770	\$677,910	
Adult Education	2.1875	\$5,690	\$12,447	
Equity of Opportunity Supplement			\$285,723	
Supplement for Unique Student Needs				\$10,145,870
		Funding		Total Supplement
Variance from Provincial Average	-\$2,988			
Estimated Number of Educators	336.903		-\$1,006,666	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,064.2500	\$180.33	\$1,093,566	
Supplement for Salary Differential				\$86,900
Supplement for Unique Geographic Factors				\$29,885,919
Funding Protection				\$0
Curriculum and Learning Support Fund				\$56,040
September 2024 Enrolment Count, Total				\$108,808,892

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	15	\$505	\$7,575	
Summer Learning, Total				\$7,575
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$3,600	\$7,200	
Gr 10-12 School-Age FTE - Online Learning	16.0000	\$7,200	\$115,200	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$122,400
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	1.0000	\$7,200	\$7,200	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$7,200
Indigenous Education Councils				\$94,503
2024/25 Full-Year Estimated Total				\$109,040,570
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$24,446
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$109,016,124