

Interim Operating Grants Overview - 2024/25 School Year
(Following the September 2024 Enrolment Count)

School District 91 (Nechako Lakes)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,795.0625	\$8,915	\$24,917,982	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	86.0000	\$8,915	\$766,690	
Online Learning	572.0625	\$7,200	\$4,118,850	
Home Schooling	35	\$250	\$8,750	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	3,453.1250			\$29,812,272
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-100.5625	\$4,458	\$289,884	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-40.8125	\$4,458	\$0	
Supplement for Enrolment Decline				\$289,884
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	6	\$50,730	\$304,380	
Level 2 Inclusive Education	477	\$24,070	\$11,481,390	
Level 3 Inclusive Education	90	\$12,160	\$1,094,400	
English Language Learning	0	\$1,795	\$0	
Indigenous Education	1,370	\$1,770	\$2,424,900	
Adult Education	9.1250	\$5,690	\$51,921	
Equity of Opportunity Supplement			\$344,032	
Supplement for Unique Student Needs				\$15,701,023
		Funding		Total Supplement
Variance from Provincial Average	\$6,073			
Estimated Number of Educators	192.347		\$1,168,123	
Supplement for Salary Differential				\$1,792,471
Supplement for Unique Geographic Factors				\$12,035,295
Funding Protection				\$0
Curriculum and Learning Support Fund				\$31,983
September 2024 Enrolment Count, Total				\$59,662,928

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	107	\$505	\$54,035	
Summer Learning, Total				\$54,035
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	56.0000	\$3,600	\$201,600	
Gr 10-12 School-Age FTE - Online Learning	228.0000	\$7,200	\$1,641,600	
Adult FTE - Online Learning	15.0000	\$5,690	\$85,350	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$1,928,550
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,200	\$360,000	
Adult FTE - Online Learning	4.0000	\$5,690	\$22,760	
May 2025 Enrolment Count, Total				\$382,760
Indigenous Education Councils				\$195,001
2024/25 Full-Year Estimated Total				\$62,223,274
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$6,671,219
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$55,552,055

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts