

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

School District 87 (Stikine)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	176.5000	\$8,915	\$1,573,498	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	0.0000	\$7,200	\$0	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$279	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>176.5000</b>			<b>\$1,573,748</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-12.1250	\$4,458	\$25,226	
4%+ Enrolment Decline		\$6,686	\$30,622	
Significant Cumulative Decline (7%+)	26.8750	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$55,848</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$50,730	\$50,730	
Level 2 Inclusive Education	9	\$24,070	\$216,630	
Level 3 Inclusive Education	1	\$12,160	\$12,160	
English Language Learning	0	\$1,795	\$0	
Indigenous Education	128	\$1,770	\$226,560	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$12,410	
<b>Supplement for Unique Student Needs</b>				<b>\$518,490</b>
		Funding		Total Supplement
Variance from Provincial Average	\$8,118			
Estimated Number of Educators	9.806		\$79,605	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	176.5000	\$180.33	\$31,828	
<b>Supplement for Salary Differential</b>				<b>\$111,433</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,409,918</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$10,000</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$6,679,437</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$0</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
<b>May 2025 Enrolment Count, Total</b>				<b>\$0</b>
<b>Indigenous Education Councils</b>				<b>\$112,618</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$6,792,055</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$1,064,640
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$5,727,415

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts