

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 85 (Vancouver Island North)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,163.8750	\$8,915	\$10,375,946	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	50.0000	\$8,915	\$445,750	
Online Learning	0.0000	\$7,200	\$0	
Home Schooling	9	\$250	\$2,250	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	1,213.8750			\$10,823,946
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-36.1250	\$4,458	\$105,320	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-14.1875	\$4,458	\$0	
Supplement for Enrolment Decline				\$105,320
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$50,730	\$50,730	
Level 2 Inclusive Education	95	\$24,070	\$2,286,650	
Level 3 Inclusive Education	25	\$12,160	\$304,000	
English Language Learning	176	\$1,795	\$315,920	
Indigenous Education	576	\$1,770	\$1,019,520	
Adult Education	1.2500	\$5,690	\$7,113	
Equity of Opportunity Supplement			\$129,299	
Supplement for Unique Student Needs				\$4,113,232
		Funding		Total Supplement
Variance from Provincial Average	\$4,119			
Estimated Number of Educators	67.507		\$278,061	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,215.1250	\$180.33	\$219,123	
Supplement for Salary Differential				\$497,184
Supplement for Unique Geographic Factors				\$5,579,262
Funding Protection				\$0
Curriculum and Learning Support Fund				\$11,250
September 2024 Enrolment Count, Total				\$21,130,194

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$0
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$0
Indigenous Education Councils				\$175,663
2024/25 Full-Year Estimated Total				\$21,305,857
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$21,305,857