

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 84 (Vancouver Island West)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	313.3750	\$8,915	\$2,793,738	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	0.0000	\$7,200	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	313.3750			\$2,794,988
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	1.8125	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	41.8125	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$50,730	\$0	
Level 2 Inclusive Education	25	\$24,070	\$601,750	
Level 3 Inclusive Education	1	\$12,160	\$12,160	
English Language Learning	0	\$1,795	\$0	
Indigenous Education	178	\$1,770	\$315,060	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$33,764	
Supplement for Unique Student Needs				\$962,734
			Funding	Total Supplement
Variance from Provincial Average	\$4,763			
Estimated Number of Educators	17.410		\$82,924	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	313.3750	\$180.33	\$56,511	
Supplement for Salary Differential				\$139,435
Supplement for Unique Geographic Factors				\$4,941,372
Funding Protection				\$1,334,977
Curriculum and Learning Support Fund				\$10,000
September 2024 Enrolment Count, Total				\$10,183,506

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$0
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$0
Indigenous Education Councils				\$91,052
2024/25 Full-Year Estimated Total				\$10,274,558
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$4,803,957
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$5,470,601

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts