

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,762.0000	\$8,915	\$60,283,230	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	53.0000	\$8,915	\$472,495	
Online Learning	0.0000	\$7,200	\$0	
Home Schooling	34	\$250	\$8,500	
Course Challenges	1	\$279	\$279	
Total Enrolment-Based Funding (September)	6,815.0000			\$60,764,504
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	53.1875	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-11.7500	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	5	\$50,730	\$253,650	
Level 2 Inclusive Education	487	\$24,070	\$11,722,090	
Level 3 Inclusive Education	148	\$12,160	\$1,799,680	
English Language Learning	83	\$1,795	\$148,985	
Indigenous Education	1,260	\$1,770	\$2,230,200	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$296,830	
Supplement for Unique Student Needs				\$16,451,435
		Funding		Total Supplement
Variance from Provincial Average	-\$1,204			
Estimated Number of Educators	378.611		-\$455,848	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,815.0000	\$180.33	\$1,228,949	
Supplement for Salary Differential				\$773,101
Supplement for Unique Geographic Factors				\$10,742,447
Funding Protection				\$0
Curriculum and Learning Support Fund				\$60,856
September 2024 Enrolment Count, Total				\$88,792,343

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

School District 83 (North Okanagan-Shuswap)

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,200	\$144,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	10	\$12,035	\$120,350	
Level 3 Inclusive Education Enrolment Growth	5	\$6,080	\$30,400	
Newcomer Refugees	5.0000	\$4,458	\$22,290	
ELL Supplement - Newcomer Refugees	5	\$898	\$4,490	
February 2025 Enrolment Count, Total				\$321,530
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	5.0000	\$7,200	\$36,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$36,000
Indigenous Education Councils				\$99,284
2024/25 Full-Year Estimated Total				\$89,249,157
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$1,425,920
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$87,823,237