

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 82 (Coast Mountains)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,010.4375	\$8,915	\$35,753,050	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	144.0000	\$8,915	\$1,283,760	
Online Learning	2.7500	\$7,200	\$19,800	
Home Schooling	29	\$250	\$7,250	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	4,157.1875			\$37,063,860
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-50.1875	\$4,458	\$36,171	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	154.2500	\$4,458	\$0	
Supplement for Enrolment Decline				\$36,171
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	4	\$50,730	\$202,920	
Level 2 Inclusive Education	233	\$24,070	\$5,608,310	
Level 3 Inclusive Education	12	\$12,160	\$145,920	
English Language Learning	413	\$1,795	\$741,335	
Indigenous Education	1,924	\$1,770	\$3,405,480	
Adult Education	0.1250	\$5,690	\$711	
Equity of Opportunity Supplement			\$370,538	
Supplement for Unique Student Needs				\$10,475,214
		Funding		Total Supplement
Variance from Provincial Average	\$490			
Estimated Number of Educators	230.962		\$113,171	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,157.3125	\$180.33	\$749,688	
Supplement for Salary Differential				\$862,859
Supplement for Unique Geographic Factors				\$9,645,953
Funding Protection				\$0
Curriculum and Learning Support Fund				\$37,866
September 2024 Enrolment Count, Total				\$58,121,923

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$8,915	\$44,575	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	5.0000	\$7,200	\$36,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$80,575
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$0
Indigenous Education Councils				\$172,395
2024/25 Full-Year Estimated Total				\$58,374,893
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$5,775,809
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$52,599,084

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts