

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 79 (Cowichan Valley)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,942.8825	\$8,915	\$70,810,797	
Continuing Education	4.3750	\$8,915	\$39,003	
Alternate Schools	325.0000	\$8,915	\$2,897,375	
Online Learning	140.5625	\$7,200	\$1,012,050	
Home Schooling	29	\$250	\$7,250	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	8,412.8200			\$74,766,475
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-149.0321	\$4,458	\$282,698	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	231.4966	\$4,458	\$0	
Supplement for Enrolment Decline				\$282,698
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	8	\$50,730	\$405,840	
Level 2 Inclusive Education	534	\$24,070	\$12,853,380	
Level 3 Inclusive Education	93	\$12,160	\$1,130,880	
English Language Learning	287	\$1,795	\$515,165	
Indigenous Education	1,752	\$1,770	\$3,101,040	
Adult Education	0.2500	\$5,690	\$1,423	
Equity of Opportunity Supplement			\$459,206	
Supplement for Unique Student Needs				\$18,466,934
		Funding		Total Supplement
Variance from Provincial Average	\$609			
Estimated Number of Educators	467.393		\$284,642	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,413.0700	\$180.33	\$1,517,129	
Supplement for Salary Differential				\$1,801,771
Supplement for Unique Geographic Factors				\$5,935,952
Funding Protection				\$0
Curriculum and Learning Support Fund				\$77,057
September 2024 Enrolment Count, Total				\$101,330,887

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	18.0000	\$8,915	\$160,470	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$3,600	\$18,000	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$7,200	\$216,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	5	\$12,035	\$60,175	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$454,645
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.0000	\$8,915	\$133,725	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,200	\$144,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$277,725
Indigenous Education Councils				\$118,726
2024/25 Full-Year Estimated Total				\$102,181,983
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$8,311,116
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$93,870,867

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts