

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 78 (Fraser-Cascade)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,695.1250	\$8,915	\$15,112,039	
Continuing Education	1.5000	\$8,915	\$13,373	
Alternate Schools	50.0000	\$8,915	\$445,750	
Online Learning	5.1250	\$7,200	\$36,900	
Home Schooling	21	\$250	\$5,250	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	1,751.7500			\$15,613,312
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	30.1875	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	1.6250	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$50,730	\$0	
Level 2 Inclusive Education	152	\$24,070	\$3,658,640	
Level 3 Inclusive Education	79	\$12,160	\$960,640	
English Language Learning	65	\$1,795	\$116,675	
Indigenous Education	663	\$1,770	\$1,173,510	
Adult Education	0.6250	\$5,690	\$3,556	
Equity of Opportunity Supplement			\$173,867	
Supplement for Unique Student Needs				\$6,086,888
		Funding		Total Supplement
Variance from Provincial Average	-\$2,655			
Estimated Number of Educators	97.354		-\$258,475	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,752.3750	\$180.33	\$316,006	
Supplement for Salary Differential				\$57,531
Supplement for Unique Geographic Factors				\$5,927,111
Funding Protection				\$0
Curriculum and Learning Support Fund				\$15,494
September 2024 Enrolment Count, Total				\$27,700,336

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	61	\$255	\$15,555	
Summer Learning Grade 8-9	7	\$255	\$1,785	
Summer Learning Grade 10-12	7	\$505	\$3,283	
Supplemental Summer Learning Funding			\$11,320	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$31,943
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,200	\$144,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$144,000
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$0
Indigenous Education Councils				\$204,112
2024/25 Full-Year Estimated Total				\$28,080,391
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$4,417,599
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$23,662,792

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts