

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

School District 75 (Mission)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,422.1250	\$8,915	\$57,253,244	
Continuing Education	18.7500	\$8,915	\$167,156	
Alternate Schools	104.0000	\$8,915	\$927,160	
Online Learning	82.7500	\$7,200	\$595,800	
Home Schooling	22	\$250	\$5,500	
Course Challenges	0	\$279	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,627.6250</b>			<b>\$58,948,860</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	68.2500	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	162.5000	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	3	\$50,730	\$152,190	
Level 2 Inclusive Education	523	\$24,070	\$12,588,610	
Level 3 Inclusive Education	140	\$12,160	\$1,702,400	
English Language Learning	379	\$1,795	\$680,305	
Indigenous Education	1,185	\$1,770	\$2,097,450	
Adult Education	0.7500	\$5,690	\$4,268	
Equity of Opportunity Supplement			\$375,199	
<b>Supplement for Unique Student Needs</b>				<b>\$17,600,422</b>
		Funding		Total Supplement
Variance from Provincial Average		-\$792		
Estimated Number of Educators	368.243		-\$291,648	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,628.3750	\$180.33	\$1,195,295	
<b>Supplement for Salary Differential</b>				<b>\$903,647</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,042,230</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$59,034</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$81,554,193</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	25.0000	\$8,915	\$222,875	
Adult FTE - Continuing Education	1.0000	\$5,690	\$5,690	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$3,600	\$18,000	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$7,200	\$216,000	
Adult FTE - Online Learning	1.0000	\$5,690	\$5,690	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	10	\$12,035	\$120,350	
Level 3 Inclusive Education Enrolment Growth	10	\$6,080	\$60,800	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$649,405</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	30.0000	\$8,915	\$267,450	
Adult FTE - Continuing Education	2.0000	\$5,690	\$11,380	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$7,200	\$216,000	
Adult FTE - Online Learning	1.0000	\$5,690	\$5,690	
<b>May 2025 Enrolment Count, Total</b>				<b>\$500,520</b>
<b>Indigenous Education Councils</b>				<b>\$96,250</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$82,800,368</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$239,085
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$82,561,283

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts