

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

School District 74 (Gold Trail)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,031.5000	\$8,915	\$9,195,823	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	0.0000	\$7,200	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$279	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,031.5000</b>			<b>\$9,197,073</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	3.3750	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-26.4063	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$50,730	\$0	
Level 2 Inclusive Education	65	\$24,070	\$1,564,550	
Level 3 Inclusive Education	1	\$12,160	\$12,160	
English Language Learning	0	\$1,795	\$0	
Indigenous Education	676	\$1,770	\$1,196,520	
Adult Education	1.1250	\$5,690	\$6,401	
Equity of Opportunity Supplement			\$100,401	
<b>Supplement for Unique Student Needs</b>				<b>\$2,880,032</b>
		Funding		Total Supplement
Variance from Provincial Average	-\$797			
Estimated Number of Educators	57.368	-\$45,722		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,032.6250	\$180.33	\$186,213	
<b>Supplement for Salary Differential</b>				<b>\$140,491</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$8,116,435</b>
<b>Funding Protection</b>				<b>\$917,037</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$10,000</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$21,261,068</b>

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$0</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
<b>May 2025 Enrolment Count, Total</b>				<b>\$0</b>
<b>Indigenous Education Councils</b>				<b>\$248,450</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$21,509,518</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$2,011,432
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$19,498,086