

Interim Operating Grants Overview - 2024/25 School Year
(Following the September 2024 Enrolment Count)

School District 73 (Kamloops-Thompson)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,402.5625	\$8,915	\$137,313,845	
Continuing Education	0.3750	\$8,915	\$3,343	
Alternate Schools	188.0000	\$8,915	\$1,676,020	
Online Learning	396.8125	\$7,200	\$2,857,050	
Home Schooling	53	\$250	\$13,250	
Course Challenges	3	\$279	\$837	
Total Enrolment-Based Funding (September)	15,987.7500			\$141,864,345
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	167.6250	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	466.1250	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	10	\$50,730	\$507,300	
Level 2 Inclusive Education	1,051	\$24,070	\$25,297,570	
Level 3 Inclusive Education	178	\$12,160	\$2,164,480	
English Language Learning	430	\$1,795	\$771,850	
Indigenous Education	3,098	\$1,770	\$5,483,460	
Adult Education	23.6250	\$5,690	\$134,426	
Equity of Opportunity Supplement			\$924,724	
Supplement for Unique Student Needs				\$35,283,810
		Funding		Total Supplement
Variance from Provincial Average	\$2,348			
Estimated Number of Educators	889.521		\$2,088,595	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	16,011.3750	\$180.33	\$2,887,331	
Supplement for Salary Differential				\$4,975,926
Supplement for Unique Geographic Factors				\$14,530,990
Funding Protection				\$0
Curriculum and Learning Support Fund				\$142,381
September 2024 Enrolment Count, Total				\$196,797,452

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	356	\$255	\$90,780	
Summer Learning Grade 8-9	75	\$255	\$19,125	
Summer Learning Grade 10-12	29	\$505	\$14,393	
Supplemental Summer Learning Funding			\$36,872	
Cross-Enrolment, Grade 8 and 9	81	\$505	\$40,905	
Summer Learning, Total				\$202,075
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.7500	\$8,915	\$24,516	
Adult FTE - Continuing Education	42.0000	\$5,690	\$238,980	
K-Gr 9 School-Age FTE - Online Learning	15.0000	\$3,600	\$54,000	
Gr 10-12 School-Age FTE - Online Learning	80.0000	\$7,200	\$576,000	
Adult FTE - Online Learning	15.0000	\$5,690	\$85,350	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	22	\$12,035	\$264,770	
Level 3 Inclusive Education Enrolment Growth	4	\$6,080	\$24,320	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$1,267,936
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$8,915	\$26,745	
Adult FTE - Continuing Education	42.0000	\$5,690	\$238,980	
K-Gr 9 School-Age FTE - Online Learning	21.0000	\$2,400	\$50,400	
Gr 10-12 School-Age FTE - Online Learning	21.0000	\$7,200	\$151,200	
Adult FTE - Online Learning	3.0000	\$5,690	\$17,070	
May 2025 Enrolment Count, Total				\$484,395
Indigenous Education Councils				\$117,049
2024/25 Full-Year Estimated Total				\$198,868,907
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$3,145,290
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$195,723,617