

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

**School District 72 (Campbell River)**

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,466.9375	\$8,915	\$48,737,748	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	169.0000	\$8,915	\$1,506,635	
Online Learning	16.0000	\$7,200	\$115,200	
Home Schooling	21	\$250	\$5,250	
Course Challenges	1	\$279	\$279	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,651.9375</b>			<b>\$50,365,112</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-27.6250	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	155.9375	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	6	\$50,730	\$304,380	
Level 2 Inclusive Education	329	\$24,070	\$7,919,030	
Level 3 Inclusive Education	179	\$12,160	\$2,176,640	
English Language Learning	382	\$1,795	\$685,690	
Indigenous Education	1,273	\$1,770	\$2,253,210	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$353,686	
<b>Supplement for Unique Student Needs</b>				<b>\$13,692,636</b>
		Funding		Total Supplement
Variance from Provincial Average	\$821			
Estimated Number of Educators	313.997		\$257,792	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,651.9375	\$180.33	\$1,019,214	
<b>Supplement for Salary Differential</b>				<b>\$1,277,006</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$6,013,273</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$51,116</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$71,399,143</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	876	\$255	\$223,380	
Summer Learning Grade 8-9	27	\$255	\$6,885	
Summer Learning Grade 10-12	17	\$505	\$8,585	
Supplemental Summer Learning Funding			\$86,779	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$325,629</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$3,600	\$18,000	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$18,000</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
<b>May 2025 Enrolment Count, Total</b>				<b>\$0</b>
<b>Indigenous Education Councils</b>				<b>\$109,207</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$71,851,979</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$2,362,502
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$69,489,477

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts