

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 71 (Comox Valley)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,399.6250	\$8,915	\$74,882,657	
Continuing Education	20.5000	\$8,915	\$182,758	
Alternate Schools	179.0000	\$8,915	\$1,595,785	
Online Learning	1,877.9375	\$7,200	\$13,521,150	
Home Schooling	52	\$250	\$13,000	
Course Challenges	3	\$279	\$837	
Total Enrolment-Based Funding (September)	10,477.0625			\$90,196,187
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	356.0625	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	541.5625	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	4	\$50,730	\$202,920	
Level 2 Inclusive Education	536	\$24,070	\$12,901,520	
Level 3 Inclusive Education	83	\$12,160	\$1,009,280	
English Language Learning	198	\$1,795	\$355,410	
Indigenous Education	1,781	\$1,770	\$3,152,370	
Adult Education	25.4375	\$5,690	\$144,739	
Equity of Opportunity Supplement			\$442,701	
Supplement for Unique Student Needs				\$18,208,940
		Funding		Total Supplement
Variance from Provincial Average	\$1,843			
Estimated Number of Educators	583.472		\$1,075,339	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	10,502.5000	\$180.33	\$1,893,916	
Supplement for Salary Differential				\$2,969,255
Supplement for Unique Geographic Factors				\$7,147,853
Funding Protection				\$0
Curriculum and Learning Support Fund				\$91,089
September 2024 Enrolment Count, Total				\$118,613,324

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	74	\$505	\$37,370	
Summer Learning, Total				\$37,370
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	90.0000	\$3,600	\$324,000	
Gr 10-12 School-Age FTE - Online Learning	300.0000	\$7,200	\$2,160,000	
Adult FTE - Online Learning	8.0000	\$5,690	\$45,520	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	25	\$12,035	\$300,875	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	10.0000	\$4,458	\$44,580	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$2,874,975
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	15.0000	\$2,400	\$36,000	
Gr 10-12 School-Age FTE - Online Learning	200.0000	\$7,200	\$1,440,000	
Adult FTE - Online Learning	5.0000	\$5,690	\$28,450	
May 2025 Enrolment Count, Total				\$1,504,450
Indigenous Education Councils				\$69,614
2024/25 Full-Year Estimated Total				\$123,099,733
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$123,306
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$122,976,427

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts