Interim Operating Grants Overview - 2024/25 School Year

School District 70 (Pacific Rim)

(Following the September 2024 Enrolment Count)

September 2024 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,769.8125	$8,915	$33,607,878	
Continuing Education	0.0000	$8,915	$0	
Alternate Schools	141.0000	$8,915	$1,257,015	
Online Learning	19.2500	$7,200	$138,600	
Home Schooling	4	$250	$1,000	
Course Challenges	14	$279	$3,906	
Total Enrolment-Based Funding (September)	**3,930.0625**			**$35,008,399**

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-36.2500	$4,458	$0	
4%+ Enrolment Decline		$6,686	$0	
Significant Cumulative Decline (7%+)	71.4375	$4,458	$0	
Supplement for Enrolment Decline				**$0**

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	5	$50,730	$253,650	
Level 2 Inclusive Education	164	$24,070	$3,947,480	
Level 3 Inclusive Education	38	$12,160	$462,080	
English Language Learning	63	$1,795	$113,085	
Indigenous Education	1,326	$1,770	$2,347,020	
Adult Education	6.6250	$5,690	$37,696	
Equity of Opportunity Supplement			$360,459	
Supplement for Unique Student Needs				**$7,521,470**

		Funding	
Variance from Provincial Average	$357		
Estimated Number of Educators	218.705		$78,078

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,936.6875	$180.33	$709,903	
Supplement for Salary Differential				**$787,981**

Supplement for Unique Geographic Factors	**$4,655,123**
Funding Protection	**$0**
Curriculum and Learning Support Fund	**$35,697**
September 2024 Enrolment Count, Total	**$48,008,670**

July 2024 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	$255	$0	
Summer Learning Grade 8-9	0	$255	$0	
Summer Learning Grade 10-12	0	$505	$0	
Supplemental Summer Learning Funding				$0
Cross-Enrolment, Grade 8 and 9	0	$505	$0	
Summer Learning, Total				**$0**

February 2025 Enrolment Count*

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	$8,915	$0	
Adult FTE - Continuing Education	15.0000	$5,690	$85,350	
K-Gr 9 School-Age FTE - Online Learning	2.0000	$3,600	$7,200	
Gr 10-12 School-Age FTE - Online Learning	8.0000	$7,200	$57,600	
Adult FTE - Online Learning	0.0000	$5,690	$0	
Level 1 Inclusive Education Enrolment Growth	0	$25,365	$0	
Level 2 Inclusive Education Enrolment Growth	0	$12,035	$0	
Level 3 Inclusive Education Enrolment Growth	0	$6,080	$0	
Newcomer Refugees	0.0000	$4,458	$0	
ELL Supplement - Newcomer Refugees	0	$898	$0	
February 2025 Enrolment Count, Total				**$150,150**

May 2025 Enrolment Count*

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	$8,915	$0	
Adult FTE - Continuing Education	35.0000	$5,690	$199,150	
K-Gr 9 School-Age FTE - Online Learning	2.0000	$2,400	$4,800	
Gr 10-12 School-Age FTE - Online Learning	8.0000	$7,200	$57,600	
Adult FTE - Online Learning	0.0000	$5,690	$0	
May 2025 Enrolment Count, Total				**$261,550**
Indigenous Education Councils				**$108,591**

2024/25 Full-Year Estimated Total	**$48,528,961**

Estimated 2024/25 Operating Grant from Indigenous Services Canada	$4,340,070
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care	$44,188,891

***Note**: Highlighted sections are estimated and will be updated following the February and May enrolment counts