

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 69 (Qualicum)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,203.3750	\$8,915	\$37,473,088	
Continuing Education	1.3750	\$8,915	\$12,258	
Alternate Schools	48.0000	\$8,915	\$427,920	
Online Learning	77.2500	\$7,200	\$556,200	
Home Schooling	27	\$250	\$6,750	
Course Challenges	5	\$279	\$1,395	
Total Enrolment-Based Funding (September)	4,330.0000			\$38,477,611
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-16.6250	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	75.6875	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$50,730	\$50,730	
Level 2 Inclusive Education	175	\$24,070	\$4,212,250	
Level 3 Inclusive Education	144	\$12,160	\$1,751,040	
English Language Learning	80	\$1,795	\$143,600	
Indigenous Education	560	\$1,770	\$991,200	
Adult Education	0.5000	\$5,690	\$2,845	
Equity of Opportunity Supplement			\$211,611	
Supplement for Unique Student Needs				\$7,363,276
		Funding		Total Supplement
Variance from Provincial Average	\$8			
Estimated Number of Educators	240.583	\$1,925		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,330.5000	\$180.33	\$780,919	
Supplement for Salary Differential				\$782,844
Supplement for Unique Geographic Factors				\$5,532,568
Funding Protection				\$0
Curriculum and Learning Support Fund				\$39,120
September 2024 Enrolment Count, Total				\$52,195,419

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	35.0000	\$7,200	\$252,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$252,000
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$7,200	\$216,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$216,000
Indigenous Education Councils				\$69,408
2024/25 Full-Year Estimated Total				\$52,732,827
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$52,732,827