

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

**School District 68 (Nanaimo-Ladysmith)**

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,706.8125	\$8,915	\$131,111,233	
Continuing Education	1.1250	\$8,915	\$10,029	
Alternate Schools	272.0000	\$8,915	\$2,424,880	
Online Learning	296.6250	\$7,200	\$2,135,700	
Home Schooling	83	\$250	\$20,750	
Course Challenges	28	\$279	\$7,812	
<b>Total Enrolment-Based Funding (September)</b>	<b>15,276.5625</b>			<b>\$135,710,404</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	250.6250	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	258.0625	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	23	\$50,730	\$1,166,790	
Level 2 Inclusive Education	756	\$24,070	\$18,196,920	
Level 3 Inclusive Education	204	\$12,160	\$2,480,640	
English Language Learning	907	\$1,795	\$1,628,065	
Indigenous Education	2,568	\$1,770	\$4,545,360	
Adult Education	4.1250	\$5,690	\$23,471	
Equity of Opportunity Supplement			\$900,508	
<b>Supplement for Unique Student Needs</b>				<b>\$28,941,754</b>
		Funding		Total Supplement
Variance from Provincial Average	\$814			
Estimated Number of Educators	848.927		\$691,027	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,280.6875	\$180.33	\$2,755,566	
<b>Supplement for Salary Differential</b>				<b>\$3,446,593</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$3,709,157</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$135,233</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$171,943,141</b>

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	66.5000	\$7,200	\$478,800	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	10	\$12,035	\$120,350	
Level 3 Inclusive Education Enrolment Growth	2	\$6,080	\$12,160	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$611,310</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	60.5000	\$7,200	\$435,600	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
<b>May 2025 Enrolment Count, Total</b>				<b>\$435,600</b>
<b>Indigenous Education Councils</b>				<b>\$88,173</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$173,078,224</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$1,752,835
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$171,325,389