

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 67 (Okanagan Skaha)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,737.8125	\$8,915	\$51,152,598	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	73.0000	\$8,915	\$650,795	
Online Learning	54.6250	\$7,200	\$393,300	
Home Schooling	25	\$250	\$6,250	
Course Challenges	99	\$279	\$27,621	
Total Enrolment-Based Funding (September)	5,865.4375			\$52,230,564
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	67.4375	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	144.7500	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	11	\$50,730	\$558,030	
Level 2 Inclusive Education	439	\$24,070	\$10,566,730	
Level 3 Inclusive Education	71	\$12,160	\$863,360	
English Language Learning	249	\$1,795	\$446,955	
Indigenous Education	914	\$1,770	\$1,617,780	
Adult Education	0.1250	\$5,690	\$711	
Equity of Opportunity Supplement			\$387,418	
Supplement for Unique Student Needs				\$14,440,984
		Funding		Total Supplement
Variance from Provincial Average	\$1,202			
Estimated Number of Educators	325.865		\$391,690	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,865.5625	\$180.33	\$1,057,737	
Supplement for Salary Differential				\$1,449,427
Supplement for Unique Geographic Factors				\$4,081,840
Funding Protection				\$0
Curriculum and Learning Support Fund				\$52,182
September 2024 Enrolment Count, Total				\$72,254,997

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	92	\$255	\$23,460	
Summer Learning Grade 8-9	20	\$255	\$5,100	
Summer Learning Grade 10-12	19	\$505	\$9,595	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	10	\$505	\$5,050	
Summer Learning, Total				\$43,205
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	25.0000	\$7,200	\$180,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	9	\$12,035	\$108,315	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$288,315
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	5.0000	\$7,200	\$36,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$36,000
Indigenous Education Councils				\$59,720
2024/25 Full-Year Estimated Total				\$72,682,237
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$72,682,237