

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 64 (Gulf Islands)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,421.5000	\$8,915	\$12,672,673	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	13.0000	\$8,915	\$115,895	
Online Learning	33.3125	\$7,200	\$239,850	
Home Schooling	20	\$250	\$5,000	
Course Challenges	1	\$279	\$279	
Total Enrolment-Based Funding (September)	1,467.8125			\$13,033,697
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-44.8125	\$4,458	\$132,341	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	51.1875	\$4,458	\$0	
Supplement for Enrolment Decline				\$132,341
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$50,730	\$0	
Level 2 Inclusive Education	66	\$24,070	\$1,588,620	
Level 3 Inclusive Education	26	\$12,160	\$316,160	
English Language Learning	12	\$1,795	\$21,540	
Indigenous Education	158	\$1,770	\$279,660	
Adult Education	1.0625	\$5,690	\$6,046	
Equity of Opportunity Supplement			\$85,400	
Supplement for Unique Student Needs				\$2,297,426
		Funding		Total Supplement
Variance from Provincial Average	\$2,162			
Estimated Number of Educators	81.604		\$176,428	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,468.8750	\$180.33	\$264,882	
Supplement for Salary Differential				\$441,310
Supplement for Unique Geographic Factors				\$6,096,972
Funding Protection				\$605,989
Curriculum and Learning Support Fund				\$13,614
September 2024 Enrolment Count, Total				\$22,621,349

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$0
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$0
Indigenous Education Councils				\$60,209
2024/25 Full-Year Estimated Total				\$22,681,558
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$22,681,558