

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

School District 63 (Saanich)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,724.3125	\$8,915	\$59,947,246	
Continuing Education	14.6250	\$8,915	\$130,382	
Alternate Schools	193.0000	\$8,915	\$1,720,595	
Online Learning	559.1875	\$7,200	\$4,026,150	
Home Schooling	13	\$250	\$3,250	
Course Challenges	35	\$279	\$9,765	
<b>Total Enrolment-Based Funding (September)</b>	<b>7,491.1250</b>			<b>\$65,837,388</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	136.3125	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-8.1875	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	12	\$50,730	\$608,760	
Level 2 Inclusive Education	446	\$24,070	\$10,735,220	
Level 3 Inclusive Education	238	\$12,160	\$2,894,080	
English Language Learning	502	\$1,795	\$901,090	
Indigenous Education	621	\$1,770	\$1,099,170	
Adult Education	35.5000	\$5,690	\$201,995	
Equity of Opportunity Supplement			\$463,240	
<b>Supplement for Unique Student Needs</b>				<b>\$16,903,555</b>
		Funding		Total Supplement
Variance from Provincial Average	\$872			
Estimated Number of Educators	418.146		\$364,623	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,526.6250	\$180.33	\$1,357,276	
<b>Supplement for Salary Differential</b>				<b>\$1,721,899</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$3,810,992</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$66,193</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$88,340,027</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	121	\$505	\$61,105	
<b>Summer Learning, Total</b>				<b>\$61,105</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	12.0000	\$8,915	\$106,980	
Adult FTE - Continuing Education	0.2500	\$5,690	\$1,423	
K-Gr 9 School-Age FTE - Online Learning	70.0000	\$3,600	\$252,000	
Gr 10-12 School-Age FTE - Online Learning	135.0000	\$7,200	\$972,000	
Adult FTE - Online Learning	30.0000	\$5,690	\$170,700	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	12	\$12,035	\$144,420	
Level 3 Inclusive Education Enrolment Growth	12	\$6,080	\$72,960	
Newcomer Refugees	4.0000	\$4,458	\$17,832	
ELL Supplement - Newcomer Refugees	2	\$898	\$1,796	
<b>February 2025 Enrolment Count, Total</b>				<b>\$1,740,111</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	12.0000	\$8,915	\$106,980	
Adult FTE - Continuing Education	0.2500	\$5,690	\$1,423	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$2,400	\$12,000	
Gr 10-12 School-Age FTE - Online Learning	85.0000	\$7,200	\$612,000	
Adult FTE - Online Learning	17.0000	\$5,690	\$96,730	
<b>May 2025 Enrolment Count, Total</b>				<b>\$829,133</b>
<b>Indigenous Education Councils</b>				<b>\$88,617</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$91,058,993</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$3,344,157
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$87,714,836

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts