

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 62 (Sooke)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	13,296.8125	\$8,915	\$118,541,083	
Continuing Education	33.0625	\$8,915	\$294,752	
Alternate Schools	233.0000	\$8,915	\$2,077,195	
Online Learning	131.3125	\$7,200	\$945,450	
Home Schooling	41	\$250	\$10,250	
Course Challenges	5	\$279	\$1,395	
Total Enrolment-Based Funding (September)	13,694.1875			\$121,870,125
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	573.5625	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	1,164.3125	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	11	\$50,730	\$558,030	
Level 2 Inclusive Education	864	\$24,070	\$20,796,480	
Level 3 Inclusive Education	586	\$12,160	\$7,125,760	
English Language Learning	1,480	\$1,795	\$2,656,600	
Indigenous Education	1,286	\$1,770	\$2,276,220	
Adult Education	9.1875	\$5,690	\$52,277	
Equity of Opportunity Supplement			\$458,142	
Supplement for Unique Student Needs				\$33,923,509
		Funding		Total Supplement
Variance from Provincial Average	\$70			
Estimated Number of Educators	761.299	\$53,291		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,703.3750	\$180.33	\$2,471,130	
Supplement for Salary Differential				\$2,524,421
Supplement for Unique Geographic Factors				\$4,426,210
Funding Protection				\$0
Curriculum and Learning Support Fund				\$118,086
September 2024 Enrolment Count, Total				\$162,862,351

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	23.0000	\$8,915	\$205,045	
Adult FTE - Continuing Education	6.5000	\$5,690	\$36,985	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	71.5000	\$7,200	\$514,800	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	25	\$12,035	\$300,875	
Level 3 Inclusive Education Enrolment Growth	50	\$6,080	\$304,000	
Newcomer Refugees	13.0000	\$4,458	\$57,954	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$1,419,659
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	17.0000	\$8,915	\$151,555	
Adult FTE - Continuing Education	3.5000	\$5,690	\$19,915	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	40.5000	\$7,200	\$291,600	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$463,070
Indigenous Education Councils				\$98,549
2024/25 Full-Year Estimated Total				\$164,843,629
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$578,444
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$164,265,185

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts