

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 61 (Greater Victoria)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	20,537.9087	\$8,915	\$183,095,456	
Continuing Education	6.2500	\$8,915	\$55,719	
Alternate Schools	174.0000	\$8,915	\$1,551,210	
Online Learning	4.6875	\$7,200	\$33,750	
Home Schooling	49	\$250	\$12,250	
Course Challenges	12	\$279	\$3,348	
Total Enrolment-Based Funding (September)	20,722.8462			\$184,751,733
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	341.2805	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	586.9061	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	19	\$50,730	\$963,870	
Level 2 Inclusive Education	1,086	\$24,070	\$26,140,020	
Level 3 Inclusive Education	485	\$12,160	\$5,897,600	
English Language Learning	2,483	\$1,795	\$4,456,985	
Indigenous Education	1,482	\$1,770	\$2,623,140	
Adult Education	18.3750	\$5,690	\$104,554	
Equity of Opportunity Supplement			\$1,105,799	
Supplement for Unique Student Needs				\$41,291,968
		Funding		Total Supplement
Variance from Provincial Average	\$1,894			
Estimated Number of Educators	1,152.290		\$2,182,437	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	20,741.2212	\$180.33	\$3,740,264	
Supplement for Salary Differential				\$5,922,701
Supplement for Unique Geographic Factors				\$2,567,165
Funding Protection				\$0
Curriculum and Learning Support Fund				\$183,434
September 2024 Enrolment Count, Total				\$234,717,001

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	11.5000	\$8,915	\$102,523	
Adult FTE - Continuing Education	14.0000	\$5,690	\$79,660	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	7.5000	\$7,200	\$54,000	
Adult FTE - Online Learning	2.0000	\$5,690	\$11,380	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$247,563
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.5000	\$8,915	\$75,778	
Adult FTE - Continuing Education	5.0000	\$5,690	\$28,450	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	8.0000	\$7,200	\$57,600	
Adult FTE - Online Learning	1.0000	\$5,690	\$5,690	
May 2025 Enrolment Count, Total				\$167,518
Indigenous Education Councils				\$69,133
2024/25 Full-Year Estimated Total				\$235,201,215
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$857,370
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$234,343,845

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts