

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 60 (Peace River North)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,870.8125	\$8,915	\$52,338,293	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	159.7500	\$7,200	\$1,150,200	
Home Schooling	42	\$250	\$10,500	
Course Challenges	2	\$279	\$558	
Total Enrolment-Based Funding (September)	6,030.5625			\$53,499,551
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	63.6875	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-96.3750	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	4	\$50,730	\$202,920	
Level 2 Inclusive Education	341	\$24,070	\$8,207,870	
Level 3 Inclusive Education	115	\$12,160	\$1,398,400	
English Language Learning	678	\$1,795	\$1,217,010	
Indigenous Education	1,313	\$1,770	\$2,324,010	
Adult Education	5.5000	\$5,690	\$31,295	
Equity of Opportunity Supplement			\$294,216	
Supplement for Unique Student Needs				\$13,675,721
		Funding		Total Supplement
Variance from Provincial Average	\$1,846			
Estimated Number of Educators	335.337		\$619,032	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,036.0625	\$180.33	\$1,088,483	
Supplement for Salary Differential				\$1,707,515
Supplement for Unique Geographic Factors				\$10,985,498
Funding Protection				\$0
Curriculum and Learning Support Fund				\$53,702
September 2024 Enrolment Count, Total				\$79,921,987

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	4	\$505	\$2,020	
Summer Learning, Total				\$2,020
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$3,600	\$18,000	
Gr 10-12 School-Age FTE - Online Learning	90.0000	\$7,200	\$648,000	
Adult FTE - Online Learning	4.0000	\$5,690	\$22,760	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	6	\$12,035	\$72,210	
Level 3 Inclusive Education Enrolment Growth	5	\$6,080	\$30,400	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$791,370
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$2,400	\$12,000	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,200	\$360,000	
Adult FTE - Online Learning	5.0000	\$5,690	\$28,450	
May 2025 Enrolment Count, Total				\$400,450
Indigenous Education Councils				\$82,681
2024/25 Full-Year Estimated Total				\$81,198,508
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$945,949
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$80,252,559

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts