School District 59 (Peace River South)

Interim Operating Grants Overview - 2024/25 School Year

(Following the September 2024 Enrolment Count)

	School-Age	Funding		
	Enrolment	Level	Funding	Total Supplemen
Standard (Regular) Schools	3,600.6875	\$8,915	\$32,100,129	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	42.6250	\$7,200	\$306,900	
Home Schooling	26	\$250	\$6,500	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	3,643.3125			\$32,413,52
	Total Enrol.	Funding		
	Change	Level	Funding	Total Supplemen
1% to 4% Enrolment Decline	-49.6250	\$4,458	\$56,597	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	68.5625	\$4,458	\$0	
Supplement for Enrolment Decline				\$56,59
		Funding		Total
	Enrolment	Level	Funding	Supplement
Level 1 Inclusive Education	3	\$50,730	\$152,190	
Level 2 Inclusive Education	194	\$24,070	\$4,669,580	
Level 3 Inclusive Education	111	\$12,160	\$1,349,760	
English Language Learning	161	\$1,795	\$288,995	
Indigenous Education	1,153	\$1,770	\$2,040,810	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$241,664	
Supplement for Unique Student Needs				\$8,742,99
			Funding	
Variance from Provincial Average	\$3,208			
Estimated Number of Educators	202.406		\$649,318	
		Funding		Total
	Enrolment	Level	Funding	Supplement
FTE Distribution	3,643.3125	\$180.33	\$656,999	
Supplement for Salary Differential				\$1,306,31
Supplement for Unique Geographic Factors				\$10,159,28
Funding Protection				\$
Curriculum and Learning Support Fund				\$33,23
September 2024 Enrolment Count, Total				\$52,711,95

*Note: Highlighted sections are estimated an	d will be updated following tr	ie February and May enrolment counts

Summer Learning Grade 1-7	July 2024 Enrolment Count				
Summer Learning Grade 1-7			Funding		
Summer Learning Grade 8-9		Enrolment			Total Suppleme
Summer Learning Grade 10-12 0 \$505 \$0	Summer Learning Grade 1-7	0	\$255	\$0	
Supplemental Summer Learning Funding	Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning, Total Summer Learning	Summer Learning Grade 10-12	0	\$505	\$0	
Summer Learning, Total Summer Learning Summer Learning Summer Learning Summer Learning Summer Learning Summer Level Funding Total Suppleme Summer Learning	Supplemental Summer Learning Funding			\$0	
February 2025 Enrolment Count* Funding Funding Enrolment Funding Funding Total Suppleme	Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Enrolment Level Funding Level Funding Total Suppleme	Summer Learning, Total				\$
Enrolment Level Funding Total Suppleme	February 2025 Enrolment Count*				
School-Age FTE - Continuing Education 0.0000 \$8,915 \$0			Funding		
Adult FTE - Continuing Education 0.0000 \$5,690 \$0 K-Gr 9 School-Age FTE - Online Learning 0.0000 \$3,600 \$0 Gr 10-12 School-Age FTE - Online Learning 22.0000 \$7,200 \$158,400 Adult FTE - Online Learning 0.0000 \$5,690 \$0 Level 1 Inclusive Education Enrolment Growth 0 \$12,035 \$00 Level 2 Inclusive Education Enrolment Growth 0 \$12,035 \$00 Level 3 Inclusive Education Enrolment Growth 0 \$6,080 \$0 Newcomer Refugees 0.0000 \$4,458 \$0 ELL Supplement - Newcomer Refugees 0 \$898 \$0 February 2025 Enrolment Count, Total \$158,400 May 2025 Enrolment Count* Funding Total Supplement Suppleme		Enrolment	Level	Funding	Total Supplemer
K-Gr 9 School-Age FTE - Online Learning 0.0000 \$3,600 \$0 Gr 10-12 School-Age FTE - Online Learning 22.0000 \$7,200 \$158,400 Adult FTE - Online Learning 0.0000 \$5,690 \$0 \$0 \$10-12 School-Age FTE - Online Learning 0.0000 \$5,690 \$0 \$0 \$10-12 School-Age FTE - Online Learning 0.0000 \$5,690 \$0 \$0 \$12,035 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Company Comp	Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
Adult FTE - Online Learning 0.0000 \$5,690 \$0	K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Level 1 Inclusive Education Enrolment Growth 0 \$25,365 \$0 \$0	Gr 10-12 School-Age FTE - Online Learning	22.0000	\$7,200	\$158,400	
Level 2 Inclusive Education Enrolment Growth 0 \$12,035 \$0	Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 2 Inclusive Education Enrolment Growth 0 \$12,035 \$0	Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Newcomer Refugees 0.0000 \$4,458 \$0		0			
Supplement - Newcomer Refugees 0		0			
Supplement - Newcomer Refugees 0	Newcomer Refugees	0.0000	\$4.458	\$0.	
School-Age FTE - Online Learning Gr 10-12 School-Age FTE - Onl					
Funding Funding Supplement School-Age FTE - Continuing Education 0.0000 \$8,915 \$0 Adult FTE - Continuing Education 0.0000 \$5,690 \$0 K-Gr 9 School-Age FTE - Online Learning 0.0000 \$2,400 \$0 Gr 10-12 School-Age FTE - Online Learning 36.0000 \$7,200 \$259,200 Adult FTE - Online Learning 0.0000 \$5,690 \$0 May 2025 Enrolment Count, Total \$259,200	February 2025 Enrolment Count, Total	<u> </u>	Ψ	Ψ0	\$158,40
Funding Funding Supplement School-Age FTE - Continuing Education 0.0000 \$8,915 \$0 Adult FTE - Continuing Education 0.0000 \$5,690 \$0 K-Gr 9 School-Age FTE - Online Learning 0.0000 \$2,400 \$0 Gr 10-12 School-Age FTE - Online Learning 36.0000 \$7,200 \$259,200 Adult FTE - Online Learning 0.0000 \$5,690 \$0 May 2025 Enrolment Count, Total \$259,200	May 2025 Enrolment Count*				
School-Age FTE - Continuing Education 0.0000 \$8,915 \$0 Adult FTE - Continuing Education 0.0000 \$5,690 \$0 K-Gr 9 School-Age FTE - Online Learning 0.0000 \$2,400 \$0 Gr 10-12 School-Age FTE - Online Learning 36.0000 \$7,200 \$259,200 Adult FTE - Online Learning 0.0000 \$5,690 \$0 May 2025 Enrolment Count, Total \$259,200			Funding		Total
Adult FTE - Continuing Education 0.0000 \$5,690 \$0 K-Gr 9 School-Age FTE - Online Learning 0.0000 \$2,400 \$0 Gr 10-12 School-Age FTE - Online Learning 36.0000 \$7,200 \$259,200 Adult FTE - Online Learning 0.0000 \$5,690 \$0 May 2025 Enrolment Count, Total \$259,200		Enrolment	Level	Funding	Supplement
K-Gr 9 School-Age FTE - Online Learning 0.0000 \$2,400 \$0 Gr 10-12 School-Age FTE - Online Learning 36.0000 \$7,200 \$259,200 Adult FTE - Online Learning 0.0000 \$5,690 \$0 May 2025 Enrolment Count, Total \$259,20	School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
K-Gr 9 School-Age FTE - Online Learning 0.0000 \$2,400 \$0 Gr 10-12 School-Age FTE - Online Learning 36.0000 \$7,200 \$259,200 Adult FTE - Online Learning 0.0000 \$5,690 \$0 May 2025 Enrolment Count, Total \$259,20	Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
Gr 10-12 School-Age FTE - Online Learning 36.0000 \$7,200 \$259,200 Adult FTE - Online Learning 0.0000 \$5,690 \$0 May 2025 Enrolment Count, Total \$259,20	-	0.0000			
Adult FTE - Online Learning 0.0000 \$5,690 \$0 May 2025 Enrolment Count, Total \$259,20	Gr 10-12 School-Age FTE - Online Learning	36.0000	\$7,200	\$259,200	
May 2025 Enrolment Count, Total \$259,20	Adult FTE - Online Learning				
Indigenous Education Councils \$136,49	May 2025 Enrolment Count, Total				\$259,20
¥200) (C	•				\$136.49

2024/25 Full-Year Estimated Total	\$53,266,050
Estimated 2024/25 Operating Grant from Indigenous Services Canada	\$1,204,517
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care	\$52,061,533