

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 59 (Peace River South)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,600.6875	\$8,915	\$32,100,129	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	42.6250	\$7,200	\$306,900	
Home Schooling	26	\$250	\$6,500	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	3,643.3125			\$32,413,529
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-49.6250	\$4,458	\$56,597	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	68.5625	\$4,458	\$0	
Supplement for Enrolment Decline				\$56,597
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	3	\$50,730	\$152,190	
Level 2 Inclusive Education	194	\$24,070	\$4,669,580	
Level 3 Inclusive Education	111	\$12,160	\$1,349,760	
English Language Learning	161	\$1,795	\$288,995	
Indigenous Education	1,153	\$1,770	\$2,040,810	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$241,664	
Supplement for Unique Student Needs				\$8,742,999
		Funding		Total Supplement
Variance from Provincial Average	\$3,208			
Estimated Number of Educators	202.406		\$649,318	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,643.3125	\$180.33	\$656,999	
Supplement for Salary Differential				\$1,306,317
Supplement for Unique Geographic Factors				\$10,159,281
Funding Protection				\$0
Curriculum and Learning Support Fund				\$33,236
September 2024 Enrolment Count, Total				\$52,711,959

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	22.0000	\$7,200	\$158,400	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$158,400
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	36.0000	\$7,200	\$259,200	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$259,200
Indigenous Education Councils				\$136,491
2024/25 Full-Year Estimated Total				\$53,266,050
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$1,204,517
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$52,061,533

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts