

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 58 (Nicola-Similkameen)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,804.7500	\$8,915	\$16,089,346	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	36.0000	\$8,915	\$320,940	
Online Learning	217.1250	\$7,200	\$1,563,300	
Home Schooling	23	\$250	\$5,750	
Course Challenges	25	\$279	\$6,975	
Total Enrolment-Based Funding (September)	2,057.8750			\$17,986,311
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	18.6875	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-0.3125	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$50,730	\$50,730	
Level 2 Inclusive Education	135	\$24,070	\$3,249,450	
Level 3 Inclusive Education	10	\$12,160	\$121,600	
English Language Learning	39	\$1,795	\$70,005	
Indigenous Education	810	\$1,770	\$1,433,700	
Adult Education	7.3125	\$5,690	\$41,608	
Equity of Opportunity Supplement			\$158,892	
Supplement for Unique Student Needs				\$5,125,985
		Funding		Total Supplement
Variance from Provincial Average	-\$1,505			
Estimated Number of Educators	114.733		-\$172,673	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,065.1875	\$180.33	\$372,415	
Supplement for Salary Differential				\$199,742
Supplement for Unique Geographic Factors				\$4,280,355
Funding Protection				\$0
Curriculum and Learning Support Fund				\$18,353
September 2024 Enrolment Count, Total				\$27,610,746

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	91	\$505	\$45,955	
Summer Learning, Total				\$45,955
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	10.0000	\$3,600	\$36,000	
Gr 10-12 School-Age FTE - Online Learning	70.7000	\$7,200	\$509,040	
Adult FTE - Online Learning	5.0000	\$5,690	\$28,450	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	1	\$12,035	\$12,035	
Level 3 Inclusive Education Enrolment Growth	1	\$6,080	\$6,080	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$591,605
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,400	\$2,400	
Gr 10-12 School-Age FTE - Online Learning	28.0000	\$7,200	\$201,600	
Adult FTE - Online Learning	3.0000	\$5,690	\$17,070	
May 2025 Enrolment Count, Total				\$221,070
Indigenous Education Councils				\$98,646
2024/25 Full-Year Estimated Total				\$28,568,022
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$3,037,321
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$25,530,701

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts