

Interim Operating Grants Overview - 2024/25 School Year
(Following the September 2024 Enrolment Count)

School District 57 (Prince George)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,914.1250	\$8,915	\$115,129,424	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	219.0000	\$8,915	\$1,952,385	
Online Learning	71.4375	\$7,200	\$514,350	
Home Schooling	42	\$250	\$10,500	
Course Challenges	3	\$279	\$837	
Total Enrolment-Based Funding (September)	13,204.5625			\$117,607,496
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	30.3750	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	151.1250	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	31	\$50,730	\$1,572,630	
Level 2 Inclusive Education	928	\$24,070	\$22,336,960	
Level 3 Inclusive Education	362	\$12,160	\$4,401,920	
English Language Learning	1,364	\$1,795	\$2,448,380	
Indigenous Education	3,920	\$1,770	\$6,938,400	
Adult Education	6.8750	\$5,690	\$39,119	
Equity of Opportunity Supplement			\$889,172	
Supplement for Unique Student Needs				\$38,626,581
		Funding		Total Supplement
Variance from Provincial Average		-\$774		
Estimated Number of Educators	733.969		-\$568,092	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,211.4375	\$180.33	\$2,382,419	
Supplement for Salary Differential				\$1,814,327
Supplement for Unique Geographic Factors				\$13,230,960
Funding Protection				\$0
Curriculum and Learning Support Fund				\$118,568
September 2024 Enrolment Count, Total				\$171,397,932

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	8.0000	\$3,600	\$28,800	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$7,200	\$216,000	
Adult FTE - Online Learning	1.0000	\$5,690	\$5,690	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	10	\$12,035	\$120,350	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$370,840
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	3.0000	\$2,400	\$7,200	
Gr 10-12 School-Age FTE - Online Learning	15.0000	\$7,200	\$108,000	
Adult FTE - Online Learning	1.0000	\$5,690	\$5,690	
May 2025 Enrolment Count, Total				\$120,890
Indigenous Education Councils				\$89,879
2024/25 Full-Year Estimated Total				\$171,979,541
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$484,760
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$171,494,781