

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 54 (Bulkley Valley)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,818.6250	\$8,915	\$16,213,042	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	49.0000	\$8,915	\$436,835	
Online Learning	26.2500	\$7,200	\$189,000	
Home Schooling	21	\$250	\$5,250	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	1,893.8750			\$16,844,127
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-34.8750	\$4,458	\$69,489	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	16.0000	\$4,458	\$0	
Supplement for Enrolment Decline				\$69,489
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$50,730	\$0	
Level 2 Inclusive Education	112	\$24,070	\$2,695,840	
Level 3 Inclusive Education	0	\$12,160	\$0	
English Language Learning	0	\$1,795	\$0	
Indigenous Education	522	\$1,770	\$923,940	
Adult Education	0.2500	\$5,690	\$1,423	
Equity of Opportunity Supplement			\$105,753	
Supplement for Unique Student Needs				\$3,726,956
		Funding		Total Supplement
Variance from Provincial Average	\$1,033			
Estimated Number of Educators	105.229		\$108,702	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,894.1250	\$180.33	\$341,568	
Supplement for Salary Differential				\$450,270
Supplement for Unique Geographic Factors				\$4,780,998
Funding Protection				\$0
Curriculum and Learning Support Fund				\$17,359
September 2024 Enrolment Count, Total				\$25,889,199

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,600	\$3,600	
Gr 10-12 School-Age FTE - Online Learning	13.0000	\$7,200	\$93,600	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	2	\$12,035	\$24,070	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$121,270
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	11.0000	\$7,200	\$79,200	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$79,200
Indigenous Education Councils				\$71,675
2024/25 Full-Year Estimated Total				\$26,161,344
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$886,097
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$25,275,247

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts