

**Interim Operating Grants Overview - 2024/25 School Year**  
(Following the September 2024 Enrolment Count)

**School District 53 (Okanagan Similkameen)**

| September 2024 Enrolment Count                   |                      |               |                  |                     |
|--|----------------------|---------------|------------------|---------------------|
|  | School-Age Enrolment | Funding Level | Funding          | Total Supplement    |
| Standard (Regular) Schools                       | 2,295.7500           | \$8,915       | \$20,466,611     |                     |
| Continuing Education                             | 0.0000               | \$8,915       | \$0              |                     |
| Alternate Schools                                | 20.0000              | \$8,915       | \$178,300        |                     |
| Online Learning                                  | 35.4375              | \$7,200       | \$255,150        |                     |
| Home Schooling                                   | 2                    | \$250         | \$500            |                     |
| Course Challenges                                | 2                    | \$279         | \$558            |                     |
| <b>Total Enrolment-Based Funding (September)</b> | <b>2,351.1875</b>    |               |                  | <b>\$20,901,119</b> |
|  | Total Enrol. Change  | Funding Level | Funding          | Total Supplement    |
| 1% to 4% Enrolment Decline                       | -7.2500              | \$4,458       | \$0              |                     |
| 4%+ Enrolment Decline                            |                      | \$6,686       | \$0              |                     |
| Significant Cumulative Decline (7%+)             | 5.8125               | \$4,458       | \$0              |                     |
| <b>Supplement for Enrolment Decline</b>          |                      |               |                  | <b>\$0</b>          |
|  | Enrolment            | Funding Level | Funding          | Total Supplement    |
| Level 1 Inclusive Education                      | 2                    | \$50,730      | \$101,460        |                     |
| Level 2 Inclusive Education                      | 222                  | \$24,070      | \$5,343,540      |                     |
| Level 3 Inclusive Education                      | 68                   | \$12,160      | \$826,880        |                     |
| English Language Learning                        | 207                  | \$1,795       | \$371,565        |                     |
| Indigenous Education                             | 469                  | \$1,770       | \$830,130        |                     |
| Adult Education                                  | 3.8750               | \$5,690       | \$22,049         |                     |
| Equity of Opportunity Supplement                 |                      |               | \$140,319        |                     |
| <b>Supplement for Unique Student Needs</b>       |                      |               |                  | <b>\$7,635,943</b>  |
|  |                      | Funding       |                  | Total Supplement    |
| Variance from Provincial Average                 | <b>-\$232</b>        |               |                  |                     |
| Estimated Number of Educators                    | 130.837              |               | <b>-\$30,354</b> |                     |
|  | Enrolment            | Funding Level | Funding          | Total Supplement    |
| FTE Distribution                                 | 2,355.0625           | \$180.33      | \$424,688        |                     |
| <b>Supplement for Salary Differential</b>        |                      |               |                  | <b>\$394,334</b>    |
| <b>Supplement for Unique Geographic Factors</b>  |                      |               |                  | <b>\$6,181,317</b>  |
| <b>Funding Protection</b>                        |                      |               |                  | <b>\$0</b>          |
| <b>Curriculum and Learning Support Fund</b>      |                      |               |                  | <b>\$21,226</b>     |
| <b>September 2024 Enrolment Count, Total</b>     |                      |               |                  | <b>\$35,133,939</b> |

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

| July 2024 Enrolment Count   |           |               |          |                     |
|---|-----------|---------------|----------|---------------------|
|   | Enrolment | Funding Level | Funding  | Total Supplement    |
| Summer Learning Grade 1-7   | 220       | \$255         | \$56,100 |                     |
| Summer Learning Grade 8-9   | 0         | \$255         | \$0      |                     |
| Summer Learning Grade 10-12   | 0         | \$505         | \$0      |                     |
| Supplemental Summer Learning Funding  |           |               | \$28,576 |                     |
| Cross-Enrolment, Grade 8 and 9  | 0         | \$505         | \$0      |                     |
| <b>Summer Learning, Total</b>   |           |               |          | <b>\$84,676</b>     |
| February 2025 Enrolment Count*  |           |               |          |                     |
|   | Enrolment | Funding Level | Funding  | Total Supplement    |
| School-Age FTE - Continuing Education                                       | 0.0000    | \$8,915       | \$0      |                     |
| Adult FTE - Continuing Education  | 6.8750    | \$5,690       | \$39,119 |                     |
| K-Gr 9 School-Age FTE - Online Learning                                     | 1.0000    | \$3,600       | \$3,600  |                     |
| Gr 10-12 School-Age FTE - Online Learning                                   | 12.0000   | \$7,200       | \$86,400 |                     |
| Adult FTE - Online Learning   | 2.0000    | \$5,690       | \$11,380 |                     |
| Level 1 Inclusive Education Enrolment Growth                                | 0         | \$25,365      | \$0      |                     |
| Level 2 Inclusive Education Enrolment Growth                                | 5         | \$12,035      | \$60,175 |                     |
| Level 3 Inclusive Education Enrolment Growth                                | 5         | \$6,080       | \$30,400 |                     |
| Newcomer Refugees   | 0.0000    | \$4,458       | \$0      |                     |
| ELL Supplement - Newcomer Refugees  | 0         | \$898         | \$0      |                     |
| <b>February 2025 Enrolment Count, Total</b>                                 |           |               |          | <b>\$231,074</b>    |
| May 2025 Enrolment Count*   |           |               |          |                     |
|   | Enrolment | Funding Level | Funding  | Total Supplement    |
| School-Age FTE - Continuing Education                                       | 0.0000    | \$8,915       | \$0      |                     |
| Adult FTE - Continuing Education  | 2.0000    | \$5,690       | \$11,380 |                     |
| K-Gr 9 School-Age FTE - Online Learning                                     | 0.0000    | \$2,400       | \$0      |                     |
| Gr 10-12 School-Age FTE - Online Learning                                   | 1.0000    | \$7,200       | \$7,200  |                     |
| Adult FTE - Online Learning   | 0.5000    | \$5,690       | \$2,845  |                     |
| <b>May 2025 Enrolment Count, Total</b>                                      |           |               |          | <b>\$21,425</b>     |
| <b>Indigenous Education Councils</b>  |           |               |          | <b>\$79,856</b>     |
| <b>2024/25 Full-Year Estimated Total</b>                                    |           |               |          | <b>\$35,550,970</b> |
| Estimated 2024/25 Operating Grant from Indigenous Services Canada           |           |               |          | \$1,439,908         |
| Estimated 2024/25 Operating Grant from Ministry of Education and Child Care |           |               |          | \$34,111,062        |