

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

School District 52 (Prince Rupert)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,775.3125	\$8,915	\$15,826,911	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	32.0000	\$8,915	\$285,280	
Online Learning	0.0000	\$7,200	\$0	
Home Schooling	7	\$250	\$1,750	
Course Challenges	0	\$279	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,807.3125</b>			<b>\$16,113,941</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-24.1875	\$4,458	\$26,180	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	13.6875	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$26,180</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$50,730	\$50,730	
Level 2 Inclusive Education	130	\$24,070	\$3,129,100	
Level 3 Inclusive Education	21	\$12,160	\$255,360	
English Language Learning	114	\$1,795	\$204,630	
Indigenous Education	1,109	\$1,770	\$1,962,930	
Adult Education	2.0000	\$5,690	\$11,380	
Equity of Opportunity Supplement			\$189,402	
<b>Supplement for Unique Student Needs</b>				<b>\$5,803,532</b>
		Funding		Total Supplement
Variance from Provincial Average	\$3,101			
Estimated Number of Educators	100.517		\$311,703	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,809.3125	\$180.33	\$326,273	
<b>Supplement for Salary Differential</b>				<b>\$637,976</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,344,480</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$16,484</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$26,942,593</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	1.0000	\$4,458	\$4,458	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$4,458</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
<b>May 2025 Enrolment Count, Total</b>				<b>\$0</b>
<b>Indigenous Education Councils</b>				<b>\$72,790</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$27,019,841</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$1,057,104
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$25,962,737

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts