

Interim Operating Grants Overview - 2024/25 School Year
(Following the September 2024 Enrolment Count)

School District 51 (Boundary)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,252.3750	\$8,915	\$11,164,923	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	29.0000	\$8,915	\$258,535	
Online Learning	0.0000	\$7,200	\$0	
Home Schooling	12	\$250	\$3,000	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	1,281.3750			\$11,426,458
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-30.2500	\$4,458	\$76,382	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	13.1250	\$4,458	\$0	
Supplement for Enrolment Decline				\$76,382
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$50,730	\$50,730	
Level 2 Inclusive Education	101	\$24,070	\$2,431,070	
Level 3 Inclusive Education	8	\$12,160	\$97,280	
English Language Learning	0	\$1,795	\$0	
Indigenous Education	375	\$1,770	\$663,750	
Adult Education	2.3750	\$5,690	\$13,514	
Equity of Opportunity Supplement			\$72,510	
Supplement for Unique Student Needs				\$3,328,854
		Funding		Total Supplement
Variance from Provincial Average	\$791			
Estimated Number of Educators	71.319		\$56,413	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,283.7500	\$180.33	\$231,499	
Supplement for Salary Differential				\$287,912
Supplement for Unique Geographic Factors				\$5,769,815
Funding Protection				\$0
Curriculum and Learning Support Fund				\$11,805
September 2024 Enrolment Count, Total				\$20,901,226

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$0
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$0
Indigenous Education Councils				\$100,639
2024/25 Full-Year Estimated Total				\$21,001,865
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$21,001,865