

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

School District 48 (Sea to Sky)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,270.1875	\$8,915	\$46,983,722	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	31.0000	\$8,915	\$276,365	
Online Learning	35.1250	\$7,200	\$252,900	
Home Schooling	5	\$250	\$1,250	
Course Challenges	7	\$279	\$1,953	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,336.3125</b>			<b>\$47,516,190</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	46.7500	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-14.3125	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$50,730	\$0	
Level 2 Inclusive Education	273	\$24,070	\$6,571,110	
Level 3 Inclusive Education	236	\$12,160	\$2,869,760	
English Language Learning	377	\$1,795	\$676,715	
Indigenous Education	547	\$1,770	\$968,190	
Adult Education	0.3750	\$5,690	\$2,134	
Equity of Opportunity Supplement			\$253,276	
<b>Supplement for Unique Student Needs</b>				<b>\$11,341,185</b>
		Funding		Total Supplement
Variance from Provincial Average	\$680			
Estimated Number of Educators	296.483		\$201,608	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,336.6875	\$180.33	\$962,365	
<b>Supplement for Salary Differential</b>				<b>\$1,163,973</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$5,209,743</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$47,606</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$65,278,697</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	32.4375	\$7,200	\$233,550	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$233,550</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	21.3800	\$7,200	\$153,936	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
<b>May 2025 Enrolment Count, Total</b>				<b>\$153,936</b>
<b>Indigenous Education Councils</b>				<b>\$77,750</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$65,743,933</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$1,134,890
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$64,609,043

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts