

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

School District 47 (qathet)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,008.5625	\$8,915	\$17,906,335	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	18.0000	\$8,915	\$160,470	
Online Learning	1,016.2500	\$7,200	\$7,317,000	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$279	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,042.8125</b>			<b>\$25,384,805</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	4.7500	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	127.6875	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	10	\$50,730	\$507,300	
Level 2 Inclusive Education	348	\$24,070	\$8,376,360	
Level 3 Inclusive Education	146	\$12,160	\$1,775,360	
English Language Learning	21	\$1,795	\$37,695	
Indigenous Education	366	\$1,770	\$647,820	
Adult Education	2.6250	\$5,690	\$14,936	
Equity of Opportunity Supplement			\$215,858	
<b>Supplement for Unique Student Needs</b>				<b>\$11,575,329</b>
		Funding		Total Supplement
Variance from Provincial Average	-\$786			
Estimated Number of Educators	169.191	-\$132,984		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,045.4375	\$180.33	\$549,184	
<b>Supplement for Salary Differential</b>				<b>\$416,200</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$3,907,842</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$27,343</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$41,311,519</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	182	\$255	\$46,410	
Summer Learning Grade 8-9	12	\$255	\$3,060	
Summer Learning Grade 10-12	35	\$505	\$17,675	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	15	\$505	\$7,575	
<b>Summer Learning, Total</b>				<b>\$74,720</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$8,915	\$17,830	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	40.0000	\$3,600	\$144,000	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,200	\$360,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	5	\$12,035	\$60,175	
Level 3 Inclusive Education Enrolment Growth	5	\$6,080	\$30,400	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$612,405</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	10.0000	\$7,200	\$72,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
<b>May 2025 Enrolment Count, Total</b>				<b>\$72,000</b>
<b>Indigenous Education Councils</b>				<b>\$60,104</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$42,130,748</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$1,104,133
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$41,026,615

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts