

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

**School District 46 (Sunshine Coast)**

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,330.9375	\$8,915	\$29,695,308	
Continuing Education	0.6250	\$8,915	\$5,572	
Alternate Schools	107.0000	\$8,915	\$953,905	
Online Learning	57.7500	\$7,200	\$415,800	
Home Schooling	19	\$250	\$4,750	
Course Challenges	4	\$279	\$1,116	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,496.3125</b>			<b>\$31,076,451</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	26.9375	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	136.2500	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	7	\$50,730	\$355,110	
Level 2 Inclusive Education	276	\$24,070	\$6,643,320	
Level 3 Inclusive Education	272	\$12,160	\$3,307,520	
English Language Learning	138	\$1,795	\$247,710	
Indigenous Education	668	\$1,770	\$1,182,360	
Adult Education	5.1250	\$5,690	\$29,161	
Equity of Opportunity Supplement			\$202,683	
<b>Supplement for Unique Student Needs</b>				<b>\$11,967,864</b>
		Funding		Total Supplement
Variance from Provincial Average	-\$177			
Estimated Number of Educators	194.524	-\$34,431		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,501.4375	\$180.33	\$631,414	
<b>Supplement for Salary Differential</b>				<b>\$596,983</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$7,438,608</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$31,224</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$51,111,130</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	12.0000	\$7,200	\$86,400	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$86,400</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	8.0000	\$7,200	\$57,600	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
<b>May 2025 Enrolment Count, Total</b>				<b>\$57,600</b>
<b>Indigenous Education Councils</b>				<b>\$69,540</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$51,324,670</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$51,324,670

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts