

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 45 (West Vancouver)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,155.8750	\$8,915	\$63,794,626	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	30.0000	\$8,915	\$267,450	
Online Learning	0.0000	\$7,200	\$0	
Home Schooling	14	\$250	\$3,500	
Course Challenges	33	\$279	\$9,207	
Total Enrolment-Based Funding (September)	7,185.8750			\$64,074,783
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	63.5625	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	171.5625	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	4	\$50,730	\$202,920	
Level 2 Inclusive Education	273	\$24,070	\$6,571,110	
Level 3 Inclusive Education	50	\$12,160	\$608,000	
English Language Learning	1,646	\$1,795	\$2,954,570	
Indigenous Education	120	\$1,770	\$212,400	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$276,165	
Supplement for Unique Student Needs				\$10,825,165
		Funding		Total Supplement
Variance from Provincial Average	-\$1,446			
Estimated Number of Educators	399.215		-\$577,265	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,185.8750	\$180.33	\$1,295,829	
Supplement for Salary Differential				\$718,564
Supplement for Unique Geographic Factors				\$2,420,096
Funding Protection				\$0
Curriculum and Learning Support Fund				\$64,101
September 2024 Enrolment Count, Total				\$78,102,709

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	762	\$255	\$194,310	
Summer Learning Grade 8-9	305	\$255	\$77,775	
Summer Learning Grade 10-12	322	\$505	\$162,358	
Supplemental Summer Learning Funding			\$63,976	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$498,419
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	6	\$12,035	\$72,210	
Level 3 Inclusive Education Enrolment Growth	2	\$6,080	\$12,160	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$84,370
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$0
Indigenous Education Councils				\$77,750
2024/25 Full-Year Estimated Total				\$78,763,248
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$78,763,248

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts