

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 44 (North Vancouver)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	16,193.4375	\$8,915	\$144,364,495	
Continuing Education	0.2500	\$8,915	\$2,229	
Alternate Schools	199.0000	\$8,915	\$1,774,085	
Online Learning	76.0000	\$7,200	\$547,200	
Home Schooling	20	\$250	\$5,000	
Course Challenges	64	\$279	\$17,856	
Total Enrolment-Based Funding (September)	16,468.6875			\$146,710,865
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	318.9375	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	568.4375	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	13	\$50,730	\$659,490	
Level 2 Inclusive Education	796	\$24,070	\$19,159,720	
Level 3 Inclusive Education	209	\$12,160	\$2,541,440	
English Language Learning	1,758	\$1,795	\$3,155,610	
Indigenous Education	602	\$1,770	\$1,065,540	
Adult Education	5.5625	\$5,690	\$31,651	
Equity of Opportunity Supplement			\$466,252	
Supplement for Unique Student Needs				\$27,079,703
		Funding		Total Supplement
Variance from Provincial Average	\$1,015			
Estimated Number of Educators	915.236		\$928,965	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	16,474.2500	\$180.33	\$2,970,802	
Supplement for Salary Differential				\$3,899,767
Supplement for Unique Geographic Factors				\$1,862,668
Funding Protection				\$0
Curriculum and Learning Support Fund				\$145,446
September 2024 Enrolment Count, Total				\$179,698,449

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	286	\$255	\$72,930	
Summer Learning Grade 8-9	129	\$255	\$32,895	
Summer Learning Grade 10-12	711	\$505	\$359,055	
Supplemental Summer Learning Funding			\$129,284	
Cross-Enrolment, Grade 8 and 9	24	\$505	\$12,120	
Summer Learning, Total				\$606,284
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	6.0000	\$5,690	\$34,140	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	90.0000	\$7,200	\$648,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	2.0000	\$4,458	\$8,916	
ELL Supplement - Newcomer Refugees	2	\$898	\$1,796	
February 2025 Enrolment Count, Total				\$692,852
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	40.0000	\$7,200	\$288,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$288,000
Indigenous Education Councils				\$68,500
2024/25 Full-Year Estimated Total				\$181,354,085
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$181,354,085

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts