

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

School District 43 (Coquitlam)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	32,592.5000	\$8,915	\$290,562,138	
Continuing Education	2.9375	\$8,915	\$26,188	
Alternate Schools	264.0000	\$8,915	\$2,353,560	
Online Learning	264.7500	\$7,200	\$1,906,200	
Home Schooling	52	\$250	\$13,000	
Course Challenges	210	\$279	\$58,590	
<b>Total Enrolment-Based Funding (September)</b>	<b>33,124.1875</b>			<b>\$294,919,676</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	568.3750	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	1,408.4375	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	19	\$50,730	\$963,870	
Level 2 Inclusive Education	1,671	\$24,070	\$40,220,970	
Level 3 Inclusive Education	323	\$12,160	\$3,927,680	
English Language Learning	6,734	\$1,795	\$12,087,530	
Indigenous Education	1,240	\$1,770	\$2,194,800	
Adult Education	66.0625	\$5,690	\$375,896	
Equity of Opportunity Supplement			\$1,096,340	
<b>Supplement for Unique Student Needs</b>				<b>\$60,867,086</b>
		Funding		Total Supplement
Variance from Provincial Average	\$282			
Estimated Number of Educators	1,843.903		\$519,981	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	33,190.2500	\$180.33	\$5,985,198	
<b>Supplement for Salary Differential</b>				<b>\$6,505,179</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$2,789,309</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$293,002</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$365,374,252</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	3,483	\$255	\$888,165	
Summer Learning Grade 8-9	607	\$255	\$154,785	
Summer Learning Grade 10-12	1,385	\$505	\$699,425	
Supplemental Summer Learning Funding			\$403,886	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$2,146,261</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.5000	\$8,915	\$66,863	
Adult FTE - Continuing Education	65.0000	\$5,690	\$369,850	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	350.0000	\$7,200	\$2,520,000	
Adult FTE - Online Learning	5.0000	\$5,690	\$28,450	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	10	\$12,035	\$120,350	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	10.0000	\$4,458	\$44,580	
ELL Supplement - Newcomer Refugees	10	\$898	\$8,980	
<b>February 2025 Enrolment Count, Total</b>				<b>\$3,159,073</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$8,915	\$89,150	
Adult FTE - Continuing Education	45.0000	\$5,690	\$256,050	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,200	\$360,000	
Adult FTE - Online Learning	2.0000	\$5,690	\$11,380	
<b>May 2025 Enrolment Count, Total</b>				<b>\$716,580</b>
<b>Indigenous Education Councils</b>				<b>\$114,750</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$371,510,916</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$371,510,916

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts