

Interim Operating Grants Overview - 2024/25 School Year
(Following the September 2024 Enrolment Count)

School District 42 (Maple Ridge-Pitt Meadows)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	16,140.3750	\$8,915	\$143,891,443	
Continuing Education	2.0000	\$8,915	\$17,830	
Alternate Schools	294.0000	\$8,915	\$2,621,010	
Online Learning	14.1250	\$7,200	\$101,700	
Home Schooling	21	\$250	\$5,250	
Course Challenges	37	\$279	\$10,323	
Total Enrolment-Based Funding (September)	16,450.5000			\$146,647,556
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	180.5625	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	786.0625	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	15	\$50,730	\$760,950	
Level 2 Inclusive Education	1,169	\$24,070	\$28,137,830	
Level 3 Inclusive Education	388	\$12,160	\$4,718,080	
English Language Learning	1,592	\$1,795	\$2,857,640	
Indigenous Education	1,389	\$1,770	\$2,458,530	
Adult Education	27.7500	\$5,690	\$157,898	
Equity of Opportunity Supplement			\$497,612	
Supplement for Unique Student Needs				\$39,588,540
		Funding		Total Supplement
Variance from Provincial Average	-\$296			
Estimated Number of Educators	915.458	-\$270,976		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	16,478.2500	\$180.33	\$2,971,523	
Supplement for Salary Differential				\$2,700,547
Supplement for Unique Geographic Factors				\$2,709,398
Funding Protection				\$0
Curriculum and Learning Support Fund				\$146,429
September 2024 Enrolment Count, Total				\$191,792,470

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	533	\$255	\$135,915	
Summer Learning Grade 8-9	305	\$255	\$77,775	
Summer Learning Grade 10-12	766	\$505	\$386,830	
Supplemental Summer Learning Funding			\$216,704	
Cross-Enrolment, Grade 8 and 9	10	\$505	\$5,050	
Summer Learning, Total				\$822,274
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$8,915	\$17,830	
Adult FTE - Continuing Education	18.0000	\$5,690	\$102,420	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	22.0000	\$7,200	\$158,400	
Adult FTE - Online Learning	5.0000	\$5,690	\$28,450	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	20	\$12,035	\$240,700	
Level 3 Inclusive Education Enrolment Growth	20	\$6,080	\$121,600	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$669,400
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$8,915	\$17,830	
Adult FTE - Continuing Education	16.0000	\$5,690	\$91,040	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	22.0000	\$7,200	\$158,400	
Adult FTE - Online Learning	2.0000	\$5,690	\$11,380	
May 2025 Enrolment Count, Total				\$278,650
Indigenous Education Councils				\$68,500
2024/25 Full-Year Estimated Total				\$193,631,294
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$613,078
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$193,018,216