

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

**School District 41 (Burnaby)**

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	26,781.5002	\$8,915	\$238,757,074	
Continuing Education	2.5000	\$8,915	\$22,288	
Alternate Schools	108.0000	\$8,915	\$962,820	
Online Learning	192.6875	\$7,200	\$1,387,350	
Home Schooling	33	\$250	\$8,250	
Course Challenges	120	\$279	\$33,480	
<b>Total Enrolment-Based Funding (September)</b>	<b>27,084.6877</b>			<b>\$241,171,262</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	1,016.5001	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	2,043.5312	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	34	\$50,730	\$1,724,820	
Level 2 Inclusive Education	1,435	\$24,070	\$34,540,450	
Level 3 Inclusive Education	157	\$12,160	\$1,909,120	
English Language Learning	7,993	\$1,795	\$14,347,435	
Indigenous Education	613	\$1,770	\$1,085,010	
Adult Education	21.4375	\$5,690	\$121,979	
Equity of Opportunity Supplement			\$983,703	
<b>Supplement for Unique Student Needs</b>				<b>\$54,712,517</b>
		Funding		Total Supplement
Variance from Provincial Average	<b>-\$1,239</b>			
Estimated Number of Educators	1,505.896		<b>-\$1,865,805</b>	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	27,106.1252	\$180.33	\$4,888,048	
<b>Supplement for Salary Differential</b>				<b>\$3,022,243</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$2,031,387</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$234,614</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$301,172,023</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	5,582	\$255	\$1,423,410	
Summer Learning Grade 8-9	858	\$255	\$218,790	
Summer Learning Grade 10-12	2,276	\$505	\$1,149,380	
Supplemental Summer Learning Funding			\$940,755	
Cross-Enrolment, Grade 8 and 9	3	\$505	\$1,515	
<b>Summer Learning, Total</b>				<b>\$3,733,850</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.2500	\$8,915	\$55,719	
Adult FTE - Continuing Education	20.2500	\$5,690	\$115,223	
K-Gr 9 School-Age FTE - Online Learning	3.0000	\$3,600	\$10,800	
Gr 10-12 School-Age FTE - Online Learning	60.0000	\$7,200	\$432,000	
Adult FTE - Online Learning	3.0000	\$5,690	\$17,070	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	10	\$12,035	\$120,350	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	30.0000	\$4,458	\$133,740	
ELL Supplement - Newcomer Refugees	28	\$898	\$25,144	
<b>February 2025 Enrolment Count, Total</b>				<b>\$910,046</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.1250	\$8,915	\$63,519	
Adult FTE - Continuing Education	21.1250	\$5,690	\$120,201	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,400	\$2,400	
Gr 10-12 School-Age FTE - Online Learning	23.0000	\$7,200	\$165,600	
Adult FTE - Online Learning	1.0000	\$5,690	\$5,690	
<b>May 2025 Enrolment Count, Total</b>				<b>\$357,410</b>
<b>Indigenous Education Councils</b>				<b>\$77,750</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$306,251,079</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$306,251,079

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts