

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

**School District 40 (New Westminster)**

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,516.6875	\$8,915	\$67,011,269	
Continuing Education	3.3750	\$8,915	\$30,088	
Alternate Schools	113.0000	\$8,915	\$1,007,395	
Online Learning	148.3750	\$7,200	\$1,068,300	
Home Schooling	21	\$250	\$5,250	
Course Challenges	0	\$279	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>7,781.4375</b>			<b>\$69,122,302</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	356.3750	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	704.3125	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	3	\$50,730	\$152,190	
Level 2 Inclusive Education	454	\$24,070	\$10,927,780	
Level 3 Inclusive Education	43	\$12,160	\$522,880	
English Language Learning	1,939	\$1,795	\$3,480,505	
Indigenous Education	276	\$1,770	\$488,520	
Adult Education	19.8125	\$5,690	\$112,733	
Equity of Opportunity Supplement			\$379,172	
<b>Supplement for Unique Student Needs</b>				<b>\$16,063,780</b>
		Funding		
Variance from Provincial Average		-\$878		
Estimated Number of Educators	433.403		-\$380,528	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,801.2500	\$180.33	\$1,406,799	
<b>Supplement for Salary Differential</b>				<b>\$1,026,271</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$1,601,471</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$66,826</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$87,880,650</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	635	\$255	\$161,925	
Summer Learning Grade 8-9	201	\$255	\$51,255	
Summer Learning Grade 10-12	532	\$505	\$268,660	
Supplemental Summer Learning Funding			\$92,237	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$574,077</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.5000	\$8,915	\$4,458	
Adult FTE - Continuing Education	23.0000	\$5,690	\$130,870	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$7,200	\$216,000	
Adult FTE - Online Learning	12.0000	\$5,690	\$68,280	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	5	\$12,035	\$60,175	
Level 3 Inclusive Education Enrolment Growth	2	\$6,080	\$12,160	
Newcomer Refugees	25.0000	\$4,458	\$111,450	
ELL Supplement - Newcomer Refugees	25	\$898	\$22,450	
<b>February 2025 Enrolment Count, Total</b>				<b>\$625,843</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	22.0000	\$5,690	\$125,180	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,200	\$144,000	
Adult FTE - Online Learning	8.0000	\$5,690	\$45,520	
<b>May 2025 Enrolment Count, Total</b>				<b>\$314,700</b>
<b>Indigenous Education Councils</b>				<b>\$59,250</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$89,454,520</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$89,454,520

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts