

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

**School District 39 (Vancouver)**

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	49,822.1250	\$8,915	\$444,164,244	
Continuing Education	23.4375	\$8,915	\$208,945	
Alternate Schools	339.0000	\$8,915	\$3,022,185	
Online Learning	454.3750	\$7,200	\$3,271,500	
Home Schooling	67	\$250	\$16,750	
Course Challenges	189	\$279	\$52,731	
<b>Total Enrolment-Based Funding (September)</b>	<b>50,638.9375</b>			<b>\$450,736,355</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	596.4375	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	2,094.4375	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	69	\$50,730	\$3,500,370	
Level 2 Inclusive Education	2,841	\$24,070	\$68,382,870	
Level 3 Inclusive Education	485	\$12,160	\$5,897,600	
English Language Learning	9,521	\$1,795	\$17,090,195	
Indigenous Education	2,065	\$1,770	\$3,655,050	
Adult Education	50.7500	\$5,690	\$288,768	
Equity of Opportunity Supplement			\$2,402,486	
<b>Supplement for Unique Student Needs</b>				<b>\$101,217,339</b>
		Funding		Total Supplement
Variance from Provincial Average	\$1,665			
Estimated Number of Educators	2,816.094		\$4,688,797	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	50,689.6875	\$180.33	\$9,140,871	
<b>Supplement for Salary Differential</b>				<b>\$13,829,668</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$3,361,944</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$450,383</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$569,595,689</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	5,679	\$255	\$1,448,145	
Summer Learning Grade 8-9	1,363	\$255	\$347,565	
Summer Learning Grade 10-12	2,865	\$505	\$1,446,825	
Supplemental Summer Learning Funding			\$1,009,446	
Cross-Enrolment, Grade 8 and 9	39	\$505	\$19,695	
<b>Summer Learning, Total</b>				<b>\$4,271,676</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	24.0000	\$8,915	\$213,960	
Adult FTE - Continuing Education	50.0000	\$5,690	\$284,500	
K-Gr 9 School-Age FTE - Online Learning	12.0000	\$3,600	\$43,200	
Gr 10-12 School-Age FTE - Online Learning	170.0000	\$7,200	\$1,224,000	
Adult FTE - Online Learning	4.0000	\$5,690	\$22,760	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	40	\$12,035	\$481,400	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	25.0000	\$4,458	\$111,450	
ELL Supplement - Newcomer Refugees	20	\$898	\$17,960	
<b>February 2025 Enrolment Count, Total</b>				<b>\$2,399,230</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$8,915	\$178,300	
Adult FTE - Continuing Education	30.0000	\$5,690	\$170,700	
K-Gr 9 School-Age FTE - Online Learning	20.0000	\$2,400	\$48,000	
Gr 10-12 School-Age FTE - Online Learning	125.0000	\$7,200	\$900,000	
Adult FTE - Online Learning	3.0000	\$5,690	\$17,070	
<b>May 2025 Enrolment Count, Total</b>				<b>\$1,314,070</b>
<b>Indigenous Education Councils</b>				<b>\$77,750</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$577,658,415</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$577,658,415

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts