

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 38 (Richmond)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	22,303.1875	\$8,915	\$198,832,917	
Continuing Education	1.8750	\$8,915	\$16,716	
Alternate Schools	71.0000	\$8,915	\$632,965	
Online Learning	186.1875	\$7,200	\$1,340,550	
Home Schooling	36	\$250	\$9,000	
Course Challenges	74	\$279	\$20,646	
Total Enrolment-Based Funding (September)	22,562.2500			\$200,852,794
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	662.5625	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	1,672.5500	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	15	\$50,730	\$760,950	
Level 2 Inclusive Education	1,114	\$24,070	\$26,813,980	
Level 3 Inclusive Education	140	\$12,160	\$1,702,400	
English Language Learning	7,762	\$1,795	\$13,932,790	
Indigenous Education	242	\$1,770	\$428,340	
Adult Education	20.5000	\$5,690	\$116,645	
Equity of Opportunity Supplement			\$1,183,301	
Supplement for Unique Student Needs				\$44,938,406
		Funding		Total Supplement
Variance from Provincial Average	-\$1,975			
Estimated Number of Educators	1,254.597		-\$2,477,829	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	22,582.7500	\$180.33	\$4,072,347	
Supplement for Salary Differential				\$1,594,518
Supplement for Unique Geographic Factors				\$1,351,843
Funding Protection				\$0
Curriculum and Learning Support Fund				\$197,097
September 2024 Enrolment Count, Total				\$248,934,658

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	2,706	\$255	\$690,030	
Summer Learning Grade 8-9	2,110	\$255	\$538,050	
Summer Learning Grade 10-12	1,461	\$505	\$737,553	
Supplemental Summer Learning Funding			\$454,712	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$2,420,345
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$8,915	\$44,575	
Adult FTE - Continuing Education	25.0000	\$5,690	\$142,250	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	60.5000	\$7,200	\$435,600	
Adult FTE - Online Learning	0.2500	\$5,690	\$1,423	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	10	\$12,035	\$120,350	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$744,198
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$8,915	\$44,575	
Adult FTE - Continuing Education	12.0000	\$5,690	\$68,280	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	44.0000	\$7,200	\$316,800	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$429,655
Indigenous Education Councils				\$59,250
2024/25 Full-Year Estimated Total				\$252,588,106
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$252,588,106

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts