

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

School District 37 (Delta)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,770.7500	\$8,915	\$140,596,236	
Continuing Education	4.5000	\$8,915	\$40,118	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	158.8750	\$7,200	\$1,143,900	
Home Schooling	5	\$250	\$1,250	
Course Challenges	36	\$279	\$10,044	
<b>Total Enrolment-Based Funding (September)</b>	<b>15,934.1250</b>			<b>\$141,791,548</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	51.4375	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	245.8750	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	14	\$50,730	\$710,220	
Level 2 Inclusive Education	896	\$24,070	\$21,566,720	
Level 3 Inclusive Education	263	\$12,160	\$3,198,080	
English Language Learning	2,145	\$1,795	\$3,850,275	
Indigenous Education	589	\$1,770	\$1,042,530	
Adult Education	14.8750	\$5,690	\$84,639	
Equity of Opportunity Supplement			\$546,804	
<b>Supplement for Unique Student Needs</b>				<b>\$30,999,268</b>
		Funding		Total Supplement
Variance from Provincial Average	\$485			
Estimated Number of Educators	886.056		\$429,737	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,949.0000	\$180.33	\$2,876,083	
<b>Supplement for Salary Differential</b>				<b>\$3,305,820</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$1,345,957</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$142,944</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$177,585,537</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	752	\$255	\$191,760	
Summer Learning Grade 8-9	163	\$255	\$41,565	
Summer Learning Grade 10-12	759	\$505	\$383,295	
Supplemental Summer Learning Funding			\$37,616	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$654,236</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.5000	\$8,915	\$66,863	
Adult FTE - Continuing Education	14.7500	\$5,690	\$83,928	
K-Gr 9 School-Age FTE - Online Learning	6.0000	\$3,600	\$21,600	
Gr 10-12 School-Age FTE - Online Learning	99.3750	\$7,200	\$715,500	
Adult FTE - Online Learning	4.5000	\$5,690	\$25,605	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$913,496</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$8,915	\$44,575	
Adult FTE - Continuing Education	14.1250	\$5,690	\$80,371	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$2,400	\$4,800	
Gr 10-12 School-Age FTE - Online Learning	82.3750	\$7,200	\$593,100	
Adult FTE - Online Learning	2.0000	\$5,690	\$11,380	
<b>May 2025 Enrolment Count, Total</b>				<b>\$734,226</b>
<b>Indigenous Education Councils</b>				<b>\$68,500</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$179,955,995</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$357,523
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$179,598,472

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts