

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

**School District 36 (Surrey)**

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	77,848.9375	\$8,915	\$694,023,278	
Continuing Education	95.8750	\$8,915	\$854,726	
Alternate Schools	805.1250	\$8,915	\$7,177,689	
Online Learning	323.7500	\$7,200	\$2,331,000	
Home Schooling	130	\$250	\$32,500	
Course Challenges	252	\$279	\$70,308	
<b>Total Enrolment-Based Funding (September)</b>	<b>79,073.6875</b>			<b>\$704,489,501</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	1,250.0000	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	4,914.6875	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	86	\$50,730	\$4,362,780	
Level 2 Inclusive Education	4,510	\$24,070	\$108,555,700	
Level 3 Inclusive Education	791	\$12,160	\$9,618,560	
English Language Learning	24,265	\$1,795	\$43,555,675	
Indigenous Education	2,938	\$1,770	\$5,200,260	
Adult Education	369.6875	\$5,690	\$2,103,522	
Equity of Opportunity Supplement			\$2,790,251	
<b>Supplement for Unique Student Needs</b>				<b>\$176,186,748</b>
		Funding		Total Supplement
Variance from Provincial Average	-\$547			
Estimated Number of Educators	4,413.521		-\$2,414,196	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	79,443.3750	\$180.33	\$14,326,024	
<b>Supplement for Salary Differential</b>				<b>\$11,911,828</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$6,025,520</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$700,413</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$899,314,010</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	4,487	\$255	\$1,144,185	
Summer Learning Grade 8-9	2,983	\$255	\$760,665	
Summer Learning Grade 10-12	7,282	\$505	\$3,677,158	
Supplemental Summer Learning Funding			\$1,019,513	
Cross-Enrolment, Grade 8 and 9	101	\$505	\$51,005	
<b>Summer Learning, Total</b>				<b>\$6,652,526</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	53.8050	\$8,915	\$479,672	
Adult FTE - Continuing Education	174.2925	\$5,690	\$991,724	
K-Gr 9 School-Age FTE - Online Learning	39.3690	\$3,600	\$141,728	
Gr 10-12 School-Age FTE - Online Learning	146.3700	\$7,200	\$1,053,864	
Adult FTE - Online Learning	12.5501	\$5,690	\$71,410	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	110	\$12,035	\$1,323,850	
Level 3 Inclusive Education Enrolment Growth	22	\$6,080	\$133,760	
Newcomer Refugees	23.0000	\$4,458	\$102,534	
ELL Supplement - Newcomer Refugees	15	\$898	\$13,470	
<b>February 2025 Enrolment Count, Total</b>				<b>\$4,312,012</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	52.6624	\$8,915	\$469,486	
Adult FTE - Continuing Education	209.1510	\$5,690	\$1,190,069	
K-Gr 9 School-Age FTE - Online Learning	11.1836	\$2,400	\$26,841	
Gr 10-12 School-Age FTE - Online Learning	78.4125	\$7,200	\$564,570	
Adult FTE - Online Learning	11.6296	\$5,690	\$66,172	
<b>May 2025 Enrolment Count, Total</b>				<b>\$2,317,138</b>
<b>Indigenous Education Councils</b>				<b>\$77,750</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$912,673,436</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$108,133
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$912,565,303

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts